

# Yuma Union High School District

Yuma County  
Operational peer group: B  
Legislative districts: 24

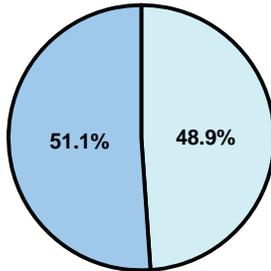
District size: Large  
Students attending: 10,881  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$3,484  
\$4,497



Nonclassroom  
\$3,336  
\$3,411

Total  
\$6,820  
\$7,908

### 5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 53.5 to 51.1 percent. Spending on administration decreased significantly, spending on student support and instruction support increased significantly, and spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$483	\$634	\$729
	Students per administrator	46	67	66
Plant Operations	Cost per square foot	\$6.72	\$6.67	\$6.40
	Square footage per student	130	142	144
Food Service	Cost per meal equivalent	\$2.29	\$2.64	\$2.53
Transportation	Cost per mile	\$2.84	\$3.44	\$3.36
	Miles per rider	479	290	271

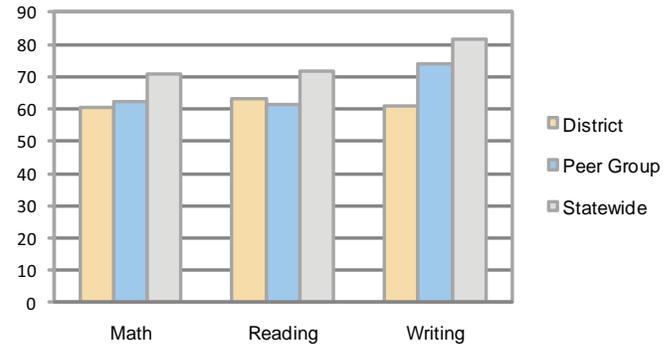
Very Low Low Comparable High Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$6,892</b>	<b>\$6,820</b>	<b>\$7,523</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$3,514</b>	<b>\$3,484</b>	<b>\$4,247</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,378</b>	<b>\$3,336</b>	<b>\$3,276</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	628	483	634	729	1,050
Plant Operations	917	872	936	920	951
Food Service	373	385	310	382	369
Transportation	477	452	359	343	406
Student Support	564	615	571	594	512
Instruction Support	400	513	443	431	470
Other	19	16	23	12	22

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 5 did not because they failed to meet 1 or more of the following objectives: percentage of students tested (1); academic progress (4); graduation rate (2).

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	71%	74%	75%
Poverty rate	26%	28%	19%
Student/teacher ratio	21.8	18.0	17.1
Average teacher salary	\$48,950	\$48,318	\$45,209
Average years' experience	9.9	8.9	8.3
Percent of teachers in first 3 years	23%	33%	16%

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, counselor, and nurse earned between \$5,269 and \$5,275 in additional salary.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▮ = partially