

Yuma Elementary School District

Yuma County
Peer groups: Efficiency Group 8, Achievement Group 15
Legislative district(s): 24

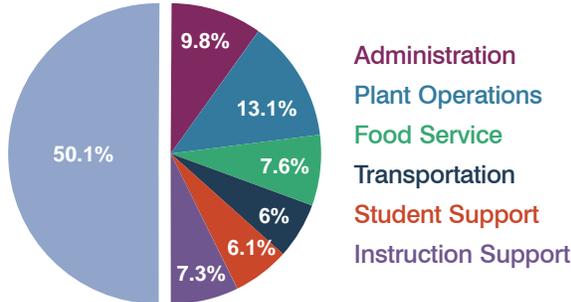
District size: Large
Students attending: 9,067
Number of schools: 18

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil decreased by 7 percent. Spending in the classroom varied year to year, decreasing overall from 51.7 to 50.1 percent. Spending on plant operations and food service increased significantly, and spending on student support and instruction support decreased. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$638	\$648	\$728
	Students per administrator	78	71	66
Plant Operations	Cost per square foot	\$7.02	\$6.32	\$6.10
	Square footage per student	121	130	152
Food Service	Cost per meal equivalent	\$2.25	\$2.29	\$2.45
Transportation	Cost per mile	\$3.01	\$4.66	\$3.39
	Miles per rider	387	180	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

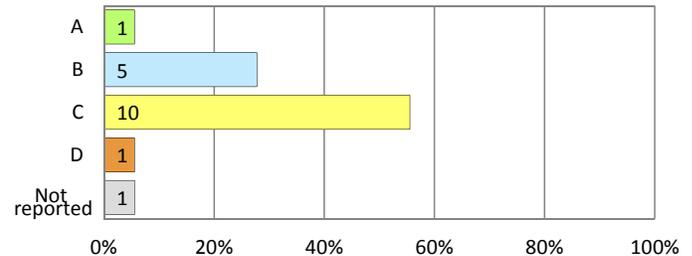
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$6,453	\$6,482	\$7,201	\$7,485	\$10,591
Classroom dollars	\$3,367	\$3,249	\$4,033	\$4,098	\$6,456
Nonclassroom dollars:	\$3,086	\$3,233	\$3,168	\$3,387	\$4,135
Administration	656	638	648	728	1,147
Plant Operations	784	850	789	927	1,033
Food Service	461	489	467	375	404
Transportation	408	385	273	352	443
Student Support	436	398	498	571	573
Instruction Support	341	473	493	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

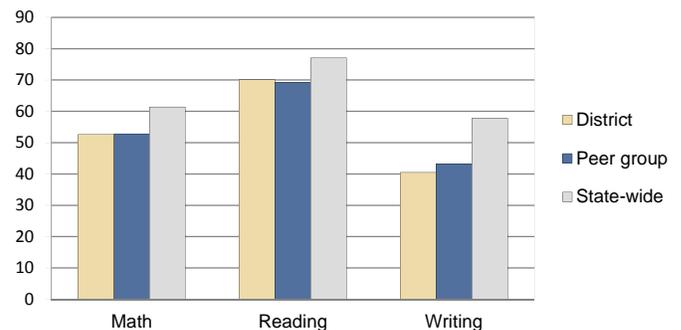
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	27%	31%	22%
Students per teacher	20.5	17.1	18.1
Average teacher salary	\$36,260	\$41,467	\$45,637
Average years of experience	10.6	9.6	10.9
Percent of teachers in first 3 years	8%	20%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,683

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	▴

■ = yes, □ = no, ▴ = partially, and - = no goal set