

# Yucca Elementary School District

Mohave County  
Operational peer group: L  
Legislative districts: 3

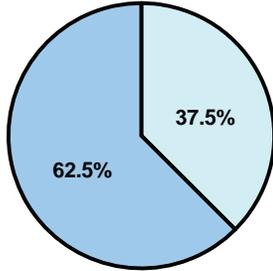
District size: Very Small  
Students attending: 20  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$11,926  
\$4,497



Nonclassroom  
\$7,166  
\$3,411

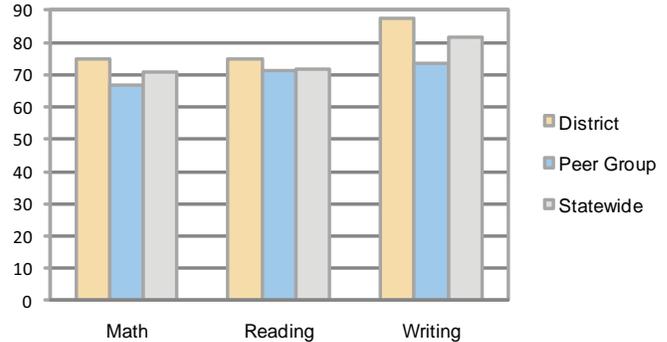
Total  
\$19,092  
\$7,908

### 5-year trend

Total spending per pupil increased by 66 percent, which is partially explained by a recent 40 percent decrease in student enrollment. Spending in the classroom was very inconsistent year to year and increased significantly overall from 60 to 62.5 percent. Spending on administration decreased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	35%	31%	19%
Student/teacher ratio	6.6	10.8	17.1
Average teacher salary	\$45,050	\$45,165	\$45,209
Average years' experience	8.7	12.7	8.3
Percent of teachers in first 3 years	0%	15%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,587	\$2,656	\$729
	Students per administrator	20	32	66
Plant Operations	Cost per square foot	\$4.31	\$7.53	\$6.40
	Square footage per student	387	318	144
Food Service	Cost per meal equivalent	\$6.11	\$5.10	\$2.53
Transportation	Cost per mile	N/A	\$1.79	\$3.36
	Miles per rider	N/A	710	271

Very Low Low Comparable High Very High

### Per-pupil spending by function

	District 2008	District 2009	Peer 2009	State 2009	National 2007
<b>Total</b>	<b>\$11,216</b>	<b>\$19,092</b>	<b>\$16,311</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$6,924</b>	<b>\$11,926</b>	<b>\$8,757</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$4,292</b>	<b>\$7,166</b>	<b>\$7,554</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	2,248	3,587	2,656	729	1,050
Plant Operations	812	1,669	2,297	920	951
Food Service	510	995	859	382	369
Transportation	9	40	930	343	406
Student Support	579	603	474	594	512
Instruction Support	134	272	338	431	470
Other	0	0	0	12	22

### Proposition 301

#### Teacher pay

On average, each teacher earned \$2,979 in additional salary.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially