

# Young Elementary School District

Gila County

Efficiency peer groups 11 and T-11, Achievement peer group 5<sup>1</sup>

Legislative district(s): 6

District size, location:

Very small, Rural

Students attending:

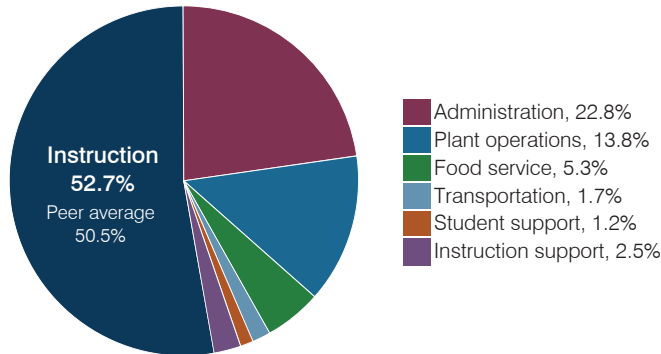
36

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

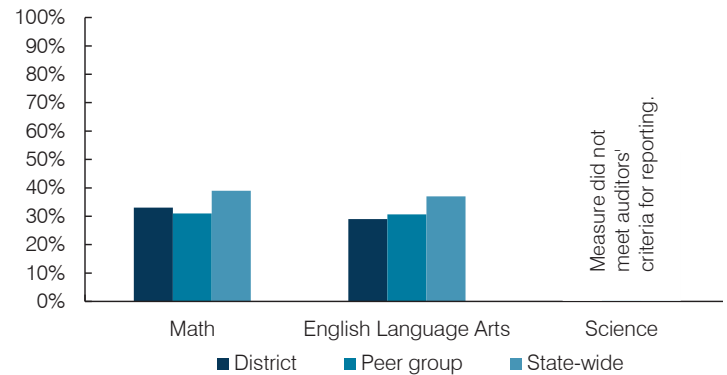
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$8,859	\$3,137	\$844
	Students per administrative position	12	32	67
Plant operations	Cost per square foot	\$5.11	\$6.96	\$6.30
	Square footage per student	1,049	412	155
Food service	Cost per meal	\$9.77	\$5.79	\$2.88
Transportation	Cost per mile	\$4.63	\$1.87	\$3.84
	Cost per rider	\$911	\$1,459	\$1,198

### Per pupil spending

Spending by area	District		Peer average 2017	State average 2017
	2016	2017		
Instruction	\$ 30,945	\$ 20,516	\$ 8,613	\$ 4,377
Administration	11,993	8,859	3,137	844
Plant operations	9,268	5,356	2,644	977
Food service	2,654	2,045	1,000	422
Transportation	1,038	667	961	381
Student support	591	474	601	679
Instruction support	1,772	991	498	461
<b>Total operational</b>	<b>\$ 58,261</b>	<b>\$ 38,908</b>	<b>\$ 17,454</b>	<b>\$ 8,141</b>
Land and buildings	\$ 0	\$ 674	\$ 1,161	\$ 691
Equipment	395	574	735	424
Interest	10	71	31	236
Other	292	185	90	161
<b>Total nonoperational</b>	<b>\$ 697</b>	<b>\$ 1,504</b>	<b>\$ 2,017</b>	<b>\$ 1,512</b>
<b>Total per pupil spending</b>	<b>\$ 58,958</b>	<b>\$ 40,412</b>	<b>\$ 19,471</b>	<b>\$ 9,653</b>

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### Students who passed state assessments



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2016)	N/A	85%	80%
Poverty rate (2016)	21%	24%	22%
Special education population	3%	13%	12%
Students per teacher	4.5	17.0	18.5
Average teacher salary	\$51,961	\$44,553	\$48,372
Amount from Prop 301	\$884	\$5,512	\$5,840
Average years of teacher experience	18.8	12.8	11.3
Percentage of teachers in first 3 years	0%	16%	19%

### Per pupil revenues

Revenues by source	District		Peer average 2017	State average 2017
	2016	2017		
Federal	\$ 6,922	\$ 2,910	\$ 2,908	\$ 1,318
State	4,887	2,596	5,692	3,831
Local	47,455	28,955	13,343	4,443
<b>Total per pupil revenues</b>	<b>\$ 59,264</b>	<b>\$ 34,461</b>	<b>\$ 21,943</b>	<b>\$ 9,592</b>

#### Select revenues from common sources

	District 2016	District 2017	Peer average 2017	State average 2017
Equalization formula funding	\$ 13,339	\$ 8,195	\$ 9,932	\$ 5,503
Amount from Prop 123	511	311	315	245
Prop 123 additional funding	108	39	57	46
Grants	7,272	3,272	2,701	1,185
Donations and tax credits	1,135	429	184	89

#### Select revenues from less common sources

	District 2016	District 2017	Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 54
Small school adjustment	31,757	21,286	44 of 54
Federal impact aid	0	0	5 of 54
Voter-approved levy increases	0	0	7 of 54

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

# Young ESD—page 2

## Instructional spending percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage:	61.7	59.8	56.1	56.9	60.2	59.0	53.0	54.7	51.2	56.5	54.1	53.1	56.8	53.3	54.8	53.1	52.7

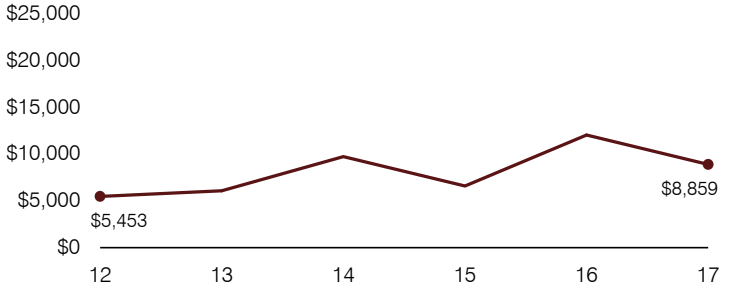
## OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT

Fiscal years as indicated

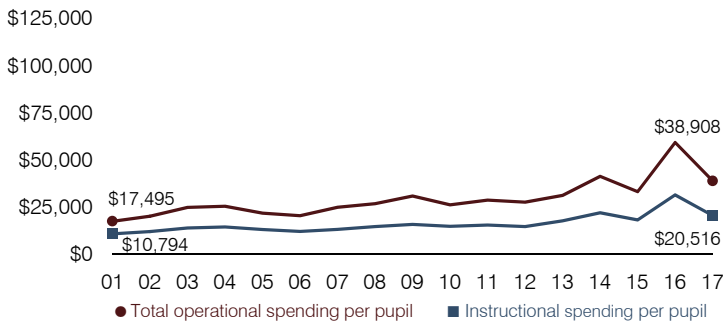
### 5-year spending trend (2012 through 2017)

Student enrollment decreased by 38 percent, which contributed to the 41 percent increase in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent on instruction varied year to year, ranging overall from a high of 56.8 to a low of 52.7 percent. As a percentage of total operational spending, most noninstructional areas also varied year to year, as is common for very small districts.

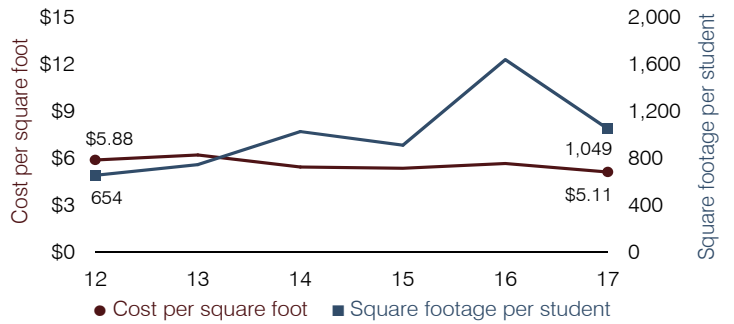
### Administrative cost per pupil



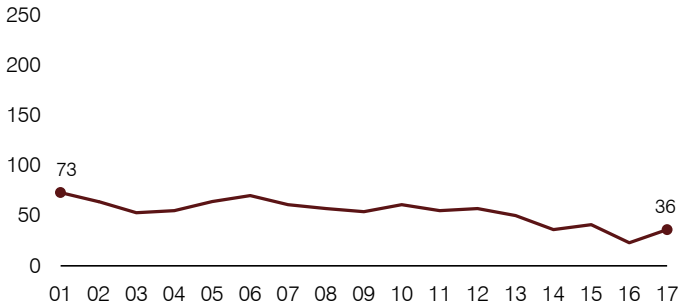
### Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)



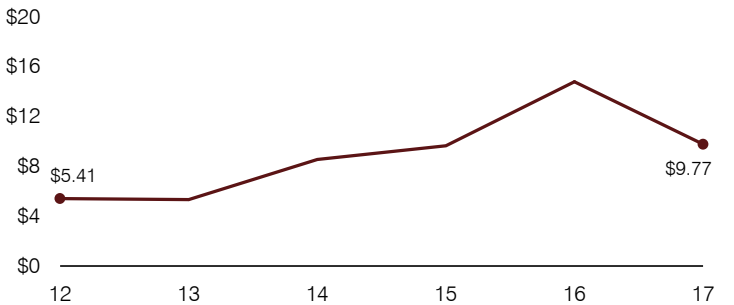
### Plant cost per square foot and square footage per student



### Students attending



### Food service cost per meal



### Financial stress assessment

Overall financial stress level:

**Low**

Measure: 2015 through 2017

Assessment

Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	8.5%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Marginally compliant

Low

Moderate

High

### Transportation costs per mile and per rider

