

# Young Elementary School District

Gila County

Peer groups: Efficiency Group 12, Achievement Group 19

Legislative district(s): 5

District size: Very Small

Students attending: 55

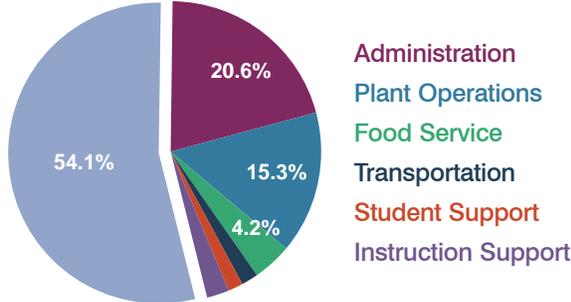
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars



### 5-year trend

Student enrollment decreased 22 percent, which contributed to the 56 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 59 to 54.1 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration and transportation increased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$5,393	\$2,437	\$728
	Students per administrator	18	30	66
Plant Operations	Cost per square foot	\$5.93	\$7.51	\$6.10
	Square footage per student	677	297	152
Food Service	Cost per meal equivalent	\$5.52	\$4.80	\$2.45
Transportation	Cost per mile	\$2.82	\$1.55	\$3.39
	Miles per rider	142	685	283



### Per-pupil spending by operational area

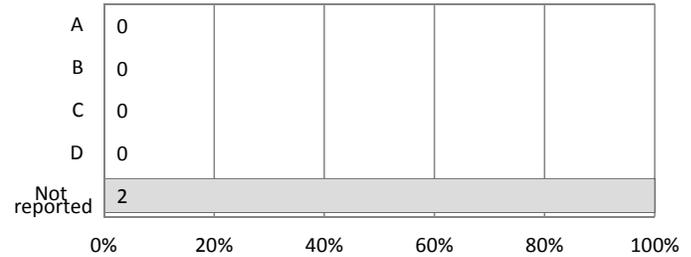
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$23,438</b>	<b>\$26,156</b>	<b>\$14,927</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$13,243</b>	<b>\$14,150</b>	<b>\$7,803</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$10,195</b>	<b>\$12,006</b>	<b>\$7,124</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	4,850	5,393	2,437	728	1,147
Plant Operations	3,351	4,011	2,284	927	1,033
Food Service	947	1,082	742	375	404
Transportation	410	473	886	352	443
Student Support	57	411	451	571	573
Instruction Support	580	636	324	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

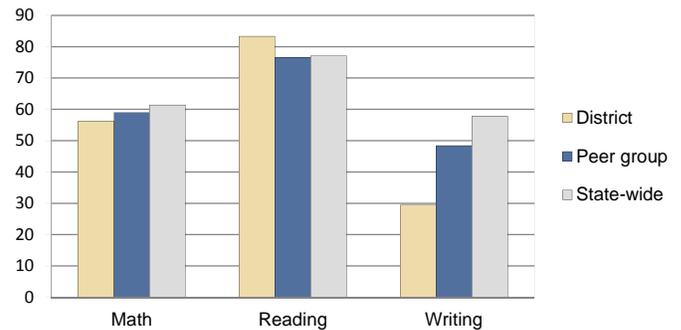
### District and school letter grades

District grade: N/A

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	25%	24%	22%
Students per teacher	5.8	12.4	18.1
Average teacher salary	\$51,699	\$45,745	\$45,637
Average years of experience	18.0	12.9	10.9
Percent of teachers in first 3 years	0%	16%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,624

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set