

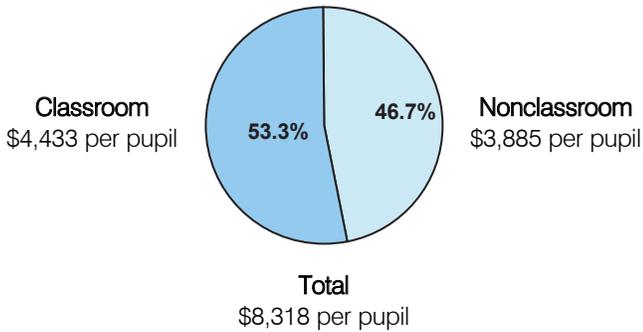
Classroom Dollars and Proposition 301 Results

Yavapai Accommodation School District

District size: Very Small
 Students attending: 35
 Number of schools: 1
 Number of certified teachers: 1

Classroom Dollars

Fiscal year 2004

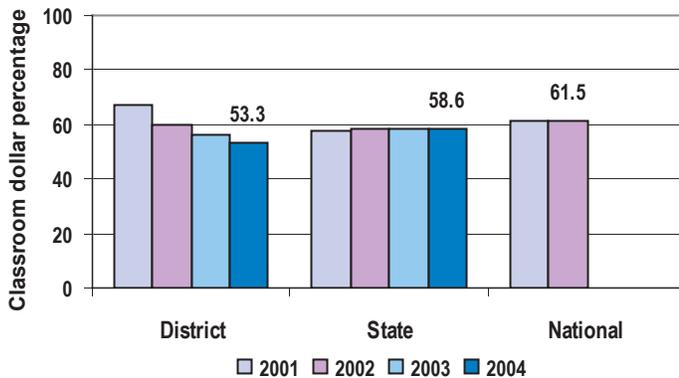


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 13.0 | 19.0 | 17.5 | 18.2 |
| Average teacher salary | \$48,142 | \$43,385 | \$47,952 | \$38,534 |
| Average years' experience | 3.0 | 5.0 | 3.0 | 8.7 |

Classroom dollar ranking: 158 of 227 districts.

4-year comparison



Expenditures by function

| | District | | | | State | National |
|-----------------------|----------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 67.0 | 59.6 | 55.9 | 53.3 | 58.6 | 61.5 |
| Nonclassroom dollars: | | | | | | |
| Administration | 22.4 | 27.1 | 32.1 | 37.7 | 9.5 | 10.9 |
| Plant operations | 5.2 | 7.8 | 3.4 | 3.0 | 11.7 | 9.7 |
| Food service | 0.2 | | | | 4.7 | 4.0 |
| Transportation | | 1.2 | 1.8 | 1.8 | 4.0 | 4.1 |
| Student support | | | 5.4 | 3.1 | 7.0 | 5.0 |
| Instruction support | 5.2 | 4.3 | 1.4 | 0.8 | 4.3 | 4.6 |
| Other | | | | 0.3 | 0.2 | 0.2 |

Proposition 301

District-reported 2004 results

Teacher pay

- The teacher and instructional aide each earned an additional \$5,951 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were related to student achievement, teacher evaluations, and professional development.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for dropout prevention and absentee prevention activities.