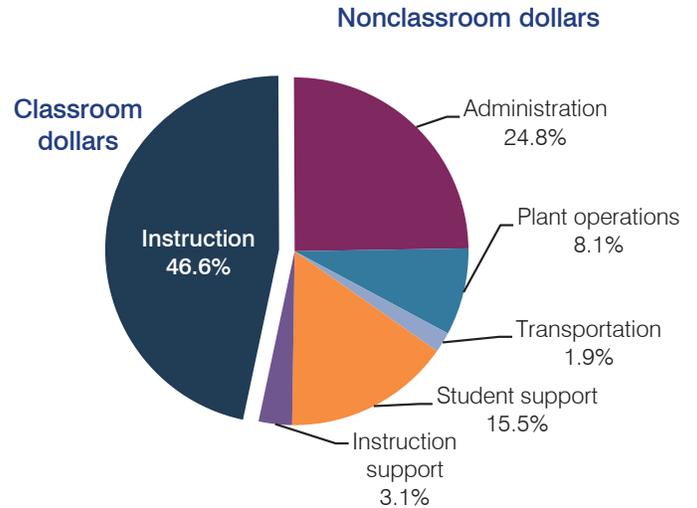


Yavapai ASD

Yavapai County

Students attending: 115

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 14 percent. Spending in the classroom varied year to year, decreasing overall from 51 to 46.6 percent. Overall, spending on plant operations and student support increased substantially, while spending on instruction support decreased and spending on administration decreased slightly. Spending on transportation remained fairly stable.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$13,514	\$9,898	\$7,496	\$10,658
Classroom dollars	5,098	4,616	4,031	6,520
Nonclassroom dollars:	8,416	5,282	3,465	4,138
Administration	3,439	2,456	746	1,138
Plant operations	1,216	803	924	1,015
Food service	0	0	396	412
Transportation	272	187	369	452
Student support	3,175	1,527	582	593
Instruction support	314	309	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	81%	94%
Graduation rate (2012)	37%	77%
Poverty rate (2012)	N/A	25%
Students per teacher	12.8	18.3
Average teacher salary	\$35,044	\$45,264
Amount from Proposition 301	\$2,087	\$3,784
Average years of teacher experience	24.2	10.9
Percentage of teachers in first 3 years	0%	19%