

Wilson Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 14

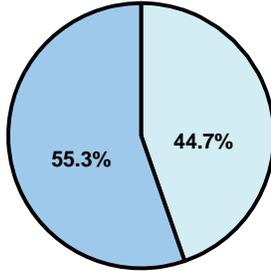
District size: Medium
Students attending: 1,165
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$6,493
\$4,497



Nonclassroom
\$5,254
\$3,411

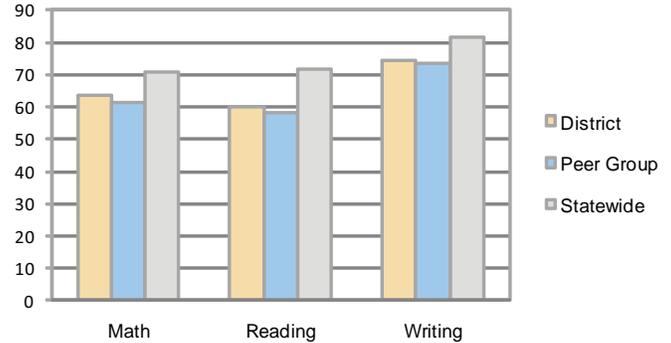
Total
\$11,747
\$7,908

5-year trend

Student enrollment decreased by 10 percent, which contributed to the 49 percent increase in total spending per pupil. Spending in the classroom varied year to year and increased overall from 54.6 to 55.3 percent. Spending on administration and plant services decreased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,266	\$840	\$729
	Students per administrator	49	69	66
Plant Operations	Cost per square foot	\$11.08	\$7.16	\$6.40
	Square footage per student	127	123	144
Food Service	Cost per meal equivalent	\$2.43	\$2.38	\$2.53
Transportation	Cost per mile	\$4.30	\$5.18	\$3.36
	Miles per rider	142	132	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	N/A	86%	75%
Poverty rate	47%	31%	19%
Student/teacher ratio	15.1	16.2	17.1
Average teacher salary	\$54,671	\$46,306	\$45,209
Average years' experience	9.5	8.5	8.3
Percent of teachers in first 3 years	21%	33%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, and counselor earned between \$5,428 and \$5,771 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$11,172	\$11,747	\$8,194	\$7,908	\$9,683
Classroom dollars	\$6,246	\$6,493	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$4,926	\$5,254	\$3,679	\$3,411	\$3,780
Administration	1,179	1,266	840	729	1,050
Plant Operations	1,392	1,408	890	920	951
Food Service	729	756	525	382	369
Transportation	216	236	253	343	406
Student Support	785	792	626	594	512
Instruction Support	625	796	545	431	470
Other	0	0	0	12	22