

# Willcox Unified School District

Cochise County  
Operational peer group: E  
Legislative districts: 25

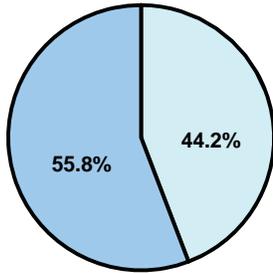
District size: Medium  
Students attending: 1,185  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$4,726  
\$4,497



Nonclassroom  
\$3,746  
\$3,411

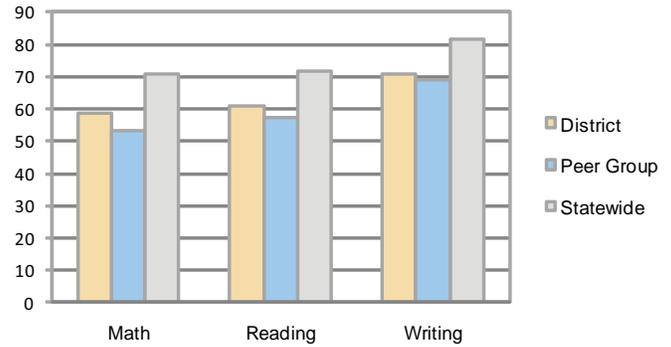
Total  
\$8,472  
\$7,908

### 5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 62.1 to 55.8 percent. Spending on administration, student support, and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$885	\$1,148	\$729
	Students per administrator	59	51	66
Plant Operations	Cost per square foot	\$4.55	\$5.49	\$6.40
	Square footage per student	200	253	144
Food Service	Cost per meal equivalent	\$4.15	\$3.07	\$2.53
Transportation	Cost per mile	\$1.94	\$2.53	\$3.36
	Miles per rider	450	359	271

Very Low   Low   Comparable   High   Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	93%	95%
Graduation rate (2008)	87%	70%	75%
Poverty rate	24%	31%	19%
Student/teacher ratio	13.8	14.9	17.1
Average teacher salary	\$37,875	\$41,086	\$45,209
Average years' experience	11.4	11.1	8.3
Percent of teachers in first 3 years	25%	20%	16%

### Proposition 301

#### Teacher pay

On average, each teacher earned \$2,535 in additional salary, and each instructional aide, librarian, speech pathologist, counselor, mentor, trainer, coach, and department chair earned between \$385 and \$2,565.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$8,542</b>	<b>\$8,472</b>	<b>\$9,562</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,988</b>	<b>\$4,726</b>	<b>\$4,925</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,554</b>	<b>\$3,746</b>	<b>\$4,637</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	857	885	1,148	729	1,050
Plant Operations	871	908	1,379	920	951
Food Service	466	447	444	382	369
Transportation	409	377	554	343	406
Student Support	707	780	749	594	512
Instruction Support	244	349	356	431	470
Other	0	0	7	12	22