

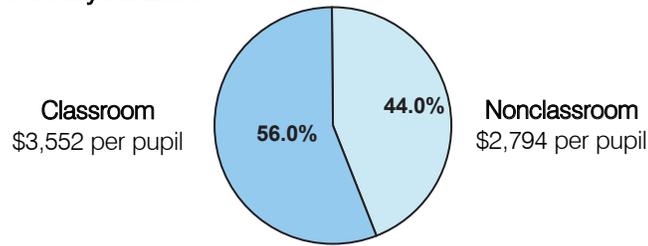
Classroom Dollars and Proposition 301 Results

Wickenburg Unified School District

District size: Medium
 Students attending: 1,415
 Number of schools: 5
 Number of certified teachers: 85

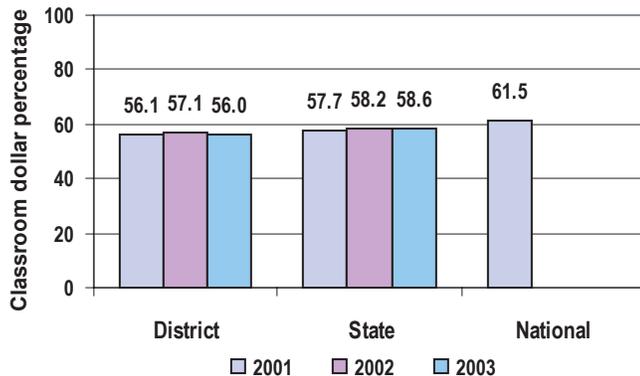
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 121 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.1	57.1	56.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.9	12.1	12.7	9.9	10.9
Plant operations	15.6	14.6	15.4	11.7	9.6
Food service	4.9	5.1	4.9	4.6	4.0
Transportation	5.8	5.8	5.2	3.9	4.0
Student support	3.9	3.4	3.5	6.8	5.0
Instruction support	1.8	1.9	2.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	16.1	16.6	17.9
Average teacher salary	\$32,932	\$35,157	\$35,035	\$40,328
Average years' experience	9.3	9.8	9.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 96,761	\$ 86,478
Performance	192,019	174,717
Menu	149,911	161,316
Total	<u>\$438,691</u>	<u>\$422,511</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,342 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- The student achievement goal called for more than half of students' test scores to be above average.
- Other goals were linked to achieving a 94 percent student attendance rate; developing school improvement plans; and obtaining "A" or "B" ratings from 80 percent of parents.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used for professional development activities, including sending teachers to training sessions and conferences, hiring consultants, and purchasing supplies.