

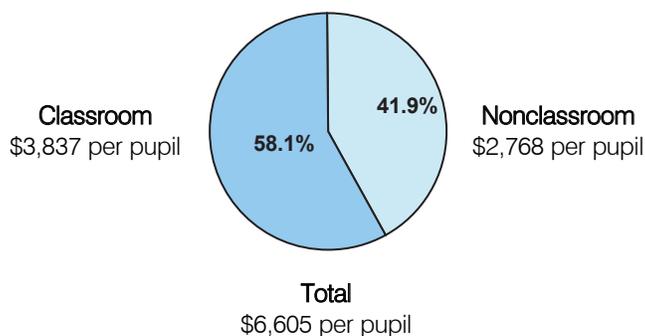
# Classroom Dollars and Proposition 301 Results

## Wickenburg Unified School District

District size: Medium  
 Students attending: 1,401  
 Number of schools: 5  
 Number of certified teachers: 92

### Classroom Dollars

Fiscal year 2004

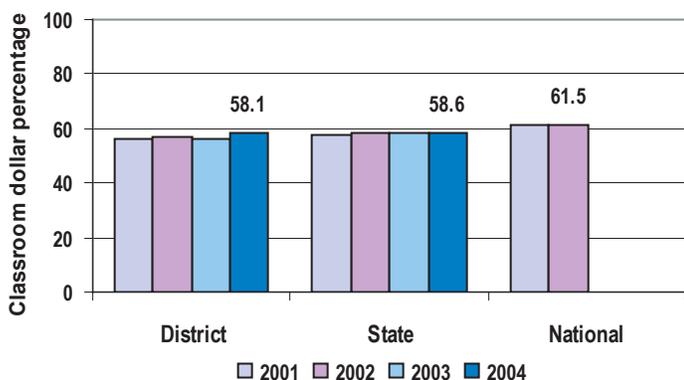


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2002     | 2003     | 2004     | 2004     |
| Student/teacher ratio     | 16.1     | 16.6     | 15.2     | 18.2     |
| Average teacher salary    | \$35,157 | \$35,035 | \$34,574 | \$38,534 |
| Average years' experience | 9.8      | 9.1      | 8.8      | 8.7      |

Classroom dollar ranking: 76 of 227 districts.

### 4-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |       |          |
|-----------------------|------------|------|------|------|-------|----------|
|                       | District   |      |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 56.1       | 57.1 | 56.0 | 58.1 | 58.6  | 61.5     |
| Nonclassroom dollars: |            |      |      |      |       |          |
| Administration        | 11.9       | 12.1 | 12.7 | 11.9 | 9.5   | 10.9     |
| Plant operations      | 15.6       | 14.6 | 15.4 | 14.3 | 11.7  | 9.7      |
| Food service          | 4.9        | 5.1  | 4.9  | 4.2  | 4.7   | 4.0      |
| Transportation        | 5.8        | 5.8  | 5.2  | 5.1  | 4.0   | 4.1      |
| Student support       | 3.9        | 3.4  | 3.5  | 3.4  | 7.0   | 5.0      |
| Instruction support   | 1.8        | 1.9  | 2.3  | 3.0  | 4.3   | 4.6      |
| Other                 |            |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,599 in salary.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- The student achievement goal called for more than half of the District's students to score at or above the national average on standardized tests.
- Other goals were linked to achieving a 94 percent student attendance rate; developing school improvement plans; and obtaining "A" or "B" ratings from 80 percent of parents surveyed.

##### Menu

- Monies were primarily used to increase teacher compensation.
- Monies were also used for professional development activities, including paying consultants who provided training for school improvement, sending teachers to professional development classes, and purchasing training materials.