

Classroom Dollars and Proposition 301 Results

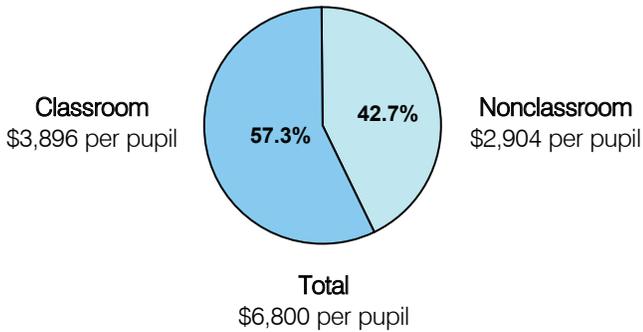
Wickenburg Unified School District

Maricopa County

District size: Medium
 Students attending: 1,397
 Number of schools: 5
 Number of certified teachers: 95

Classroom Dollars

Fiscal year 2005

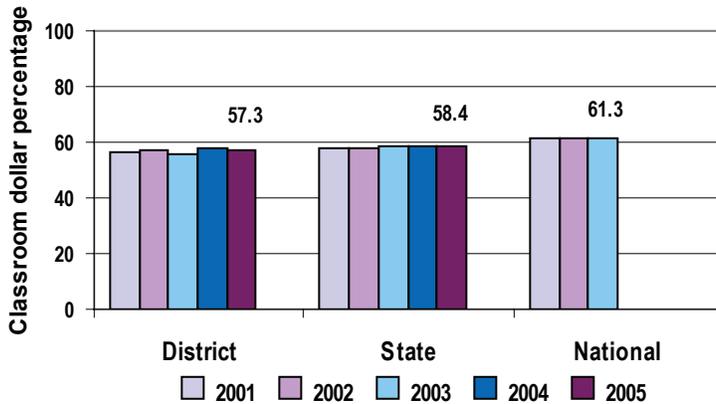


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.6	15.2	14.7	18.3
Average teacher salary	\$35,035	\$34,574	\$37,620	\$39,095
Average years' experience	9.1	8.8	8.7	8.5

Classroom dollar ranking: 89 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.1	57.1	56.0	58.1	57.3	58.4	61.5
Nonclassroom dollars:							
Administration	11.9	12.1	12.7	11.9	11.8	9.5	11.1
Plant operations	15.6	14.6	15.4	14.3	15.5	11.4	9.5
Food service	4.9	5.1	4.9	4.2	4.8	4.8	4.0
Transportation	5.8	5.8	5.2	5.1	5.1	4.1	4.0
Student support	3.9	3.4	3.5	3.4	3.1	7.0	5.0
Instruction support	1.8	1.9	2.3	3.0	2.4	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$2,921 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- More than half of 2nd- through 10th-grade students had to meet or exceed the 50th-percentile on standardized tests in math, reading, and/or language.
- Student attendance had to meet or exceed 94 percent.
- The District had to obtain "A" or "B" ratings from 80 percent of parents surveyed.

Menu

- Monies were used solely to increase eligible employee compensation.