

Classroom Dollars and Proposition 301 Results

Wickenburg Unified School District

Maricopa County

District size: Medium
 Students attending: 1,452
 Number of schools: 4
 Number of certified teachers: 91

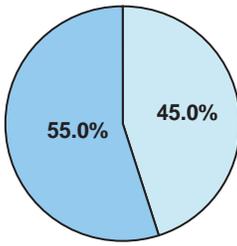
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

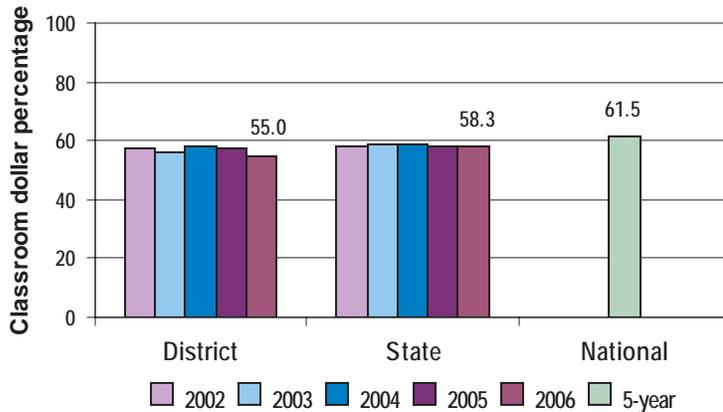
Classroom
\$3,813
\$3,981



Nonclassroom
\$3,118
\$2,852

Total
\$6,931
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.1	56.0	58.1	57.3	55.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	12.7	11.9	11.8	11.0	9.4	11.0
Plant operations	14.6	15.4	14.3	15.5	17.0	11.2	9.6
Food service	5.1	4.9	4.2	4.8	5.3	4.7	3.9
Transportation	5.8	5.2	5.1	5.1	4.9	4.2	4.0
Student support	3.4	3.5	3.4	3.1	3.6	7.2	5.1
Instruction support	1.9	2.3	3.0	2.4	3.2	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.2	14.7	15.9	17.7
Average teacher salary	\$34,574	\$37,620	\$37,331	\$42,967
Average years' experience	8.8	8.7	9.7	8.3

Classroom dollar ranking: 119 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,766 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- More than half of students had to meet or exceed the 50th-percentile on standardized tests in language, math, and reading.
- The student attendance rate was 95.3 percent.
- 95 percent of parents surveyed gave the District "A" or "B" ratings.
- The schools developed school enhancement plans.

Menu

- Monies were used solely to increase eligible employee compensation.