

Whiteriver Unified School District

Navajo County
Operational peer group: E
Legislative districts: 5

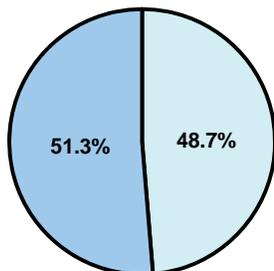
District size: Medium
Students attending: 1,968
Number of schools: 5

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,566
\$4,497



Nonclassroom
\$5,292
\$3,411

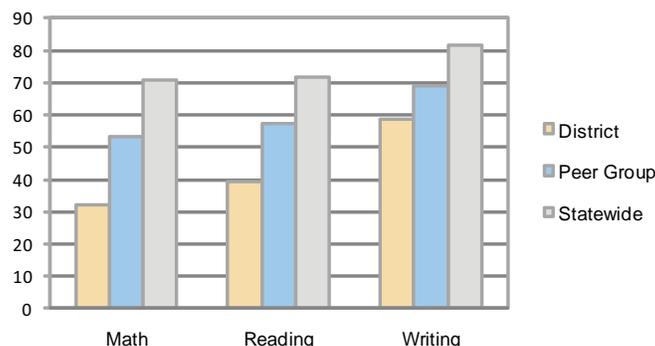
Total
\$10,858
\$7,908

5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 54.7 to 51.3 percent. Spending on administration, plant operations, and student support increased, while spending in other areas remained varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools did not meet AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: percentage of students tested (1); academic progress (5); attendance rate (1).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	93%	95%
Graduation rate (2008)	33%	70%	75%
Poverty rate	42%	31%	19%
Student/teacher ratio	14.0	14.9	17.1
Average teacher salary	\$47,936	\$41,086	\$45,209
Average years' experience	13.7	11.1	8.3
Percent of teachers in first 3 years	12%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,306	\$1,148	\$729
	Students per administrator	56	51	66
Plant Operations	Cost per square foot	\$5.06	\$5.49	\$6.40
	Square footage per student	318	253	144
Food Service	Cost per meal equivalent	\$2.59	\$3.07	\$2.53
Transportation	Cost per mile	\$2.77	\$2.53	\$3.36
	Miles per rider	241	359	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned \$3,962 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$11,755	\$10,858	\$9,562	\$7,908	\$9,683
Classroom dollars	\$6,904	\$5,566	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$4,851	\$5,292	\$4,637	\$3,411	\$3,780
Administration	1,287	1,306	1,148	729	1,050
Plant Operations	1,380	1,610	1,379	920	951
Food Service	503	530	444	382	369
Transportation	551	569	554	343	406
Student Support	781	964	749	594	512
Instruction Support	333	296	356	431	470
Other	16	17	7	12	22