

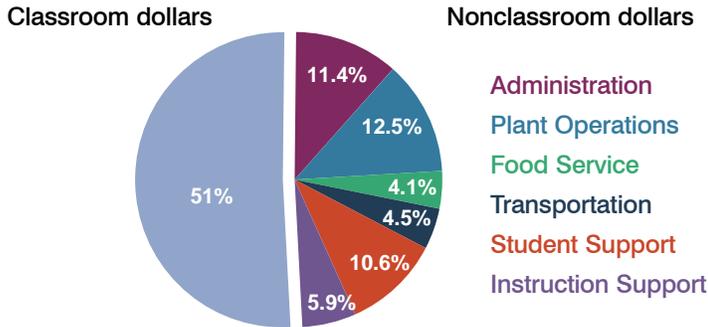
Whiteriver Unified School District

Navajo County
Peer groups: Efficiency 4, Achievement 21
Legislative district(s): 5

District size: Medium-Large
Students attending: 2,038
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.6 to 51 percent. Spending on student and instruction support increased significantly, while spending on food service decreased significantly. Spending in other nonclassroom areas was inconsistent year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,255	\$778	\$721
	Students per administrator	55	65	66
Plant Operations	Cost per square foot	\$4.47	\$5.81	\$6.25
	Square footage per student	307	171	146
Food Service	Cost per meal equivalent	\$2.10	\$2.53	\$2.41
Transportation	Cost per mile	\$2.63	\$2.94	\$3.35
	Miles per rider	223	297	282

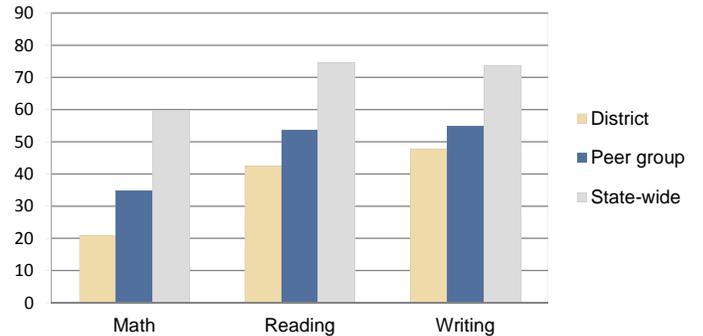


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$10,858	\$10,967	\$7,503	\$7,609	\$10,297
Classroom dollars	\$5,566	\$5,598	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$5,292	\$5,369	\$3,437	\$3,356	\$4,035
Administration	1,306	1,255	778	721	1,109
Plant Operations	1,610	1,374	973	914	1,003
Food Service	530	447	356	366	390
Transportation	569	488	356	342	438
Student Support	964	1,159	569	581	556
Instruction Support	313	646	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools did not meet applicable AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: academic progress (5); attendance rate (2).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	87%	91%	94%
Graduation rate (2009)	41%	63%	76%
Poverty rate (2009)	44%	42%	21%
Student/teacher ratio	14.3	14.7	17.9
Average teacher salary	\$44,898	\$42,282	\$47,077
Average years' experience	13.0	12.3	10.6
Percent of teachers in first 3 years	17%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,664 in additional pay, and each librarian, speech pathologist, audiologist, and counselor earned between \$2,434 and \$3,973.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▴
Teacher evaluations	-
Tutoring	-
Other	▴

▴ = yes, □ = no, ▴ = partially, and - = no goal set