

# Valley Union High School District

Cochise County  
Operational peer group: G  
Legislative districts: 25

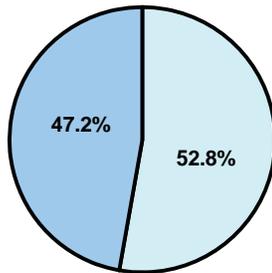
District size: Very Small  
Students attending: 156  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

**Classroom**  
\$5,667  
\$4,497



**Nonclassroom**  
\$6,328  
\$3,411

**Total**  
\$11,995  
\$7,908

### 5-year trend

Total spending per pupil increased by 28 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 53.1 to 47.2 percent. Spending on administration, plant operations, and instruction support increased significantly, while spending in other areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,894	\$2,646	\$729
	Students per administrator	31	26	66
Plant Operations	Cost per square foot	\$4.90	\$4.99	\$6.40
	Square footage per student	396	535	144
Food Service	Cost per meal equivalent	\$5.82	\$4.15	\$2.53
Transportation	Cost per mile	\$1.28	\$1.93	\$3.36
	Miles per rider	827	772	271

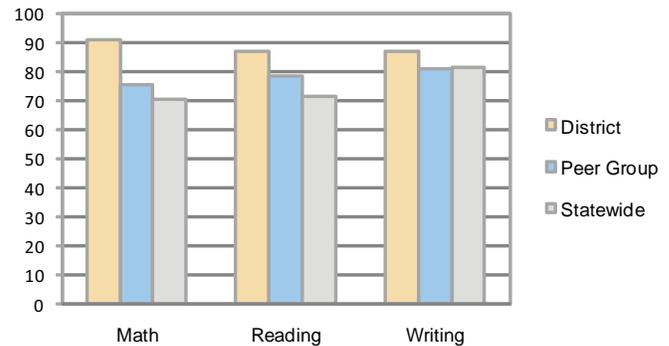
Very Low    Low    Comparable    High    Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$10,002</b>	<b>\$11,995</b>	<b>\$15,223</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$5,031</b>	<b>\$5,667</b>	<b>\$7,195</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$4,971</b>	<b>\$6,328</b>	<b>\$8,028</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,717	1,894	2,646	729	1,050
Plant Operations	1,493	1,942	2,496	920	951
Food Service	479	530	800	382	369
Transportation	1,027	913	1,036	343	406
Student Support	152	167	529	594	512
Instruction Support	103	882	520	431	470
Other	0	0	1	12	22

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	95%	95%
Graduation rate (2008)	82%	55%	75%
Poverty rate	14%	12%	19%
Student/teacher ratio	10.8	10.7	17.1
Average teacher salary	\$31,479	\$45,399	\$45,209
Average years' experience	6.8	10.9	8.3
Percent of teachers in first 3 years	59%	18%	16%

### Proposition 301

#### Teacher pay

On average, each teacher earned \$3,974 in additional salary, and each instructional aide and the librarian earned between \$3,765 and \$4,134.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▬ = partially