

Classroom Dollars and Proposition 301 Results

Valley Union High School District

Cochise County

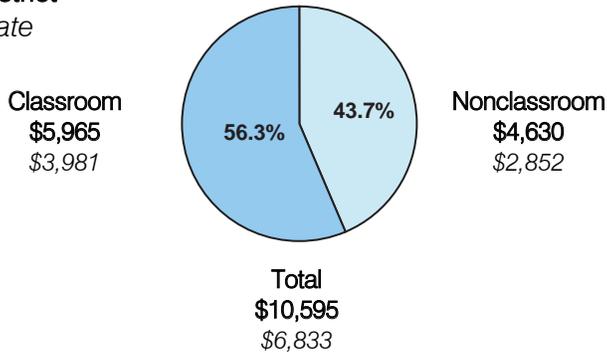
District size: Very Small
 Students attending: 188
 Number of schools: 1
 Number of certified teachers: 13

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

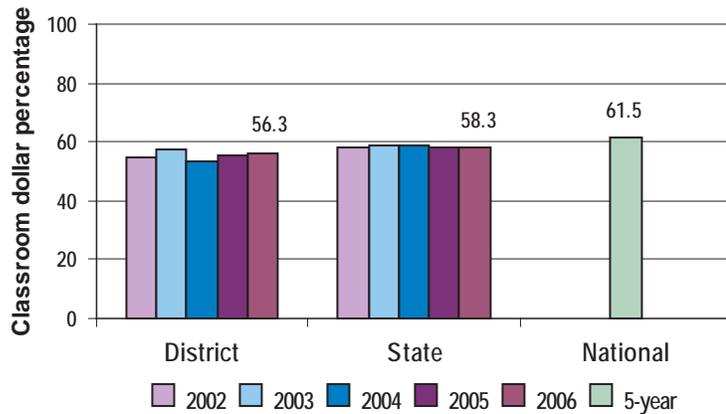


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.1	13.1	14.5	17.7
Average teacher salary	\$35,901	\$38,823	\$39,770	\$42,967
Average years' experience	9.4	10.3	10.7	8.3

Classroom dollar ranking: 99 of 229 districts.

5-year comparison



Expenditures by function

	Percentage						State 2006	National 5-year
	2002	2003	2004	2005	2006	District 2006		
Classroom dollars	54.5	57.2	53.1	55.4	56.3	58.3	61.5	
Nonclassroom dollars:								
Administration	10.3	10.0	13.5	13.5	11.5	9.4	11.0	
Plant operations	12.0	11.5	11.5	13.8	14.1	11.2	9.6	
Food service	8.7	7.4	6.7	4.0	3.4	4.7	3.9	
Transportation	9.5	8.3	9.2	9.2	8.7	4.2	4.0	
Student support	3.5	4.4	4.6	2.4	3.9	7.2	5.1	
Instruction support	1.2	1.2	1.4	1.3	1.6	4.8	4.7	
Other	0.3			0.4	0.5	0.2	0.2	

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, instructional aide, the librarian, and the counselor earned an additional \$4,888 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- More than 75 percent of 2006 graduating seniors passed all 3 sections of the AIMS test.
- More than 65 percent of parents surveyed rated the District's overall performance as "good" or better.

Menu

- The District continued to use monies solely to increase eligible employee compensation because performance goals were met.