

# Valentine Elementary School District

Mohave County

District size, location:

Very small, Rural

Efficiency peer groups 11 and T-11, Achievement peer group 17<sup>1</sup>

Students attending:

91

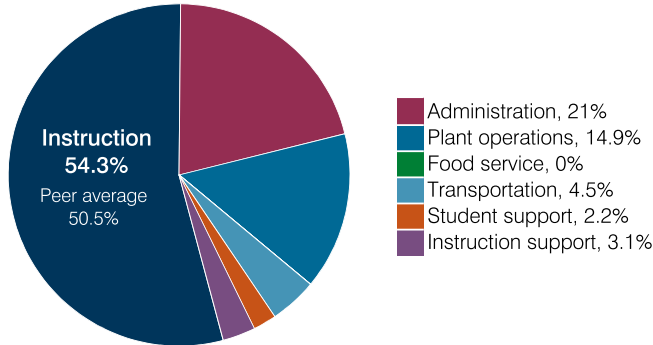
Legislative district(s): 5

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,081	\$3,064	\$860
	Students per administrative position	46	33	66
Plant operations	Cost per square foot	\$10.02	\$7.31	\$6.34
	Square footage per student	147	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	\$1.83	\$1.94	\$4.05
	Cost per rider	\$609	\$1,614	\$1,301

### Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 4,467	\$ 5,375	\$ 8,493	\$ 4,480
Administration	1,985	2,081	3,064	860
Plant operations	748	1,473	2,439	988
Food service	0	0	932	425
Transportation	275	433	973	388
Student support	92	222	656	693
Instruction support	227	307	400	462
<b>Total operational</b>	<b>7,794</b>	<b>9,891</b>	<b>16,957</b>	<b>8,296</b>
Land and buildings	357	342	965	827
Equipment	625	100	562	409
Interest	0	6	25	228
Other	0	0	88	169
<b>Total nonoperational</b>	<b>982</b>	<b>448</b>	<b>1,640</b>	<b>1,633</b>
<b>Total per pupil spending</b>	<b>\$ 8,776</b>	<b>\$ 10,339</b>	<b>\$ 18,597</b>	<b>\$ 9,929</b>

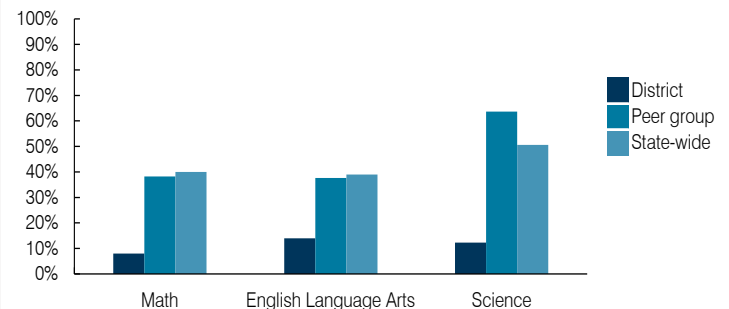
<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%

### Students who passed State assessments



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	91%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	19%	19%	19%
Special education population	19%	13%	12%
Students per teacher	18.3	14.1	18.4
Average teacher salary	\$50,500	\$50,510	\$48,951
Amount from Prop 301	\$5,250	\$5,096	\$6,411
Average years of teacher experience	16.2	13.8	11.4
Percentage of teachers in first 3 years	0%	9%	19%

### Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 5,699	\$ 5,317	\$ 3,021	\$ 1,317
State	5,276	5,561	4,788	4,011
Local	1,765	2,350	12,812	4,592
<b>Total per pupil revenues</b>	<b>\$ 12,740</b>	<b>\$ 13,228</b>	<b>\$ 20,621</b>	<b>\$ 9,920</b>

### Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 6,255	\$ 6,770	\$ 8,282
Grants	645	240	3,020
Donations and tax credits	4	20	125

### Select revenues from less common sources

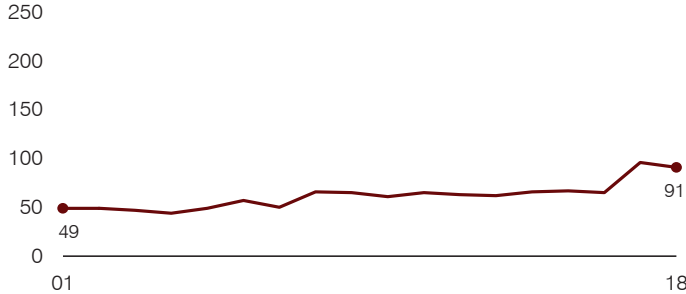
Source	District	Peer average	Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	2,013	383	45 of 56
Federal impact aid	5,411	5,090	5 of 56
Voter-approved levy increases	0	0	5 of 56

**Instructional spending percentage**

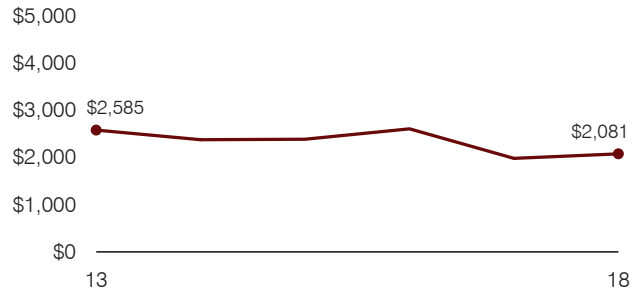
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	72.3	72.6	71.4	68.3	75.6	76.3	77.3	77.3	78.7	81.0	60.1	68.9	54.5	58.3	56.6	55.4	57.3	54.3

**TRENDS AND FINANCIAL STRESS ASSESSMENT**  
Fiscal years as indicated

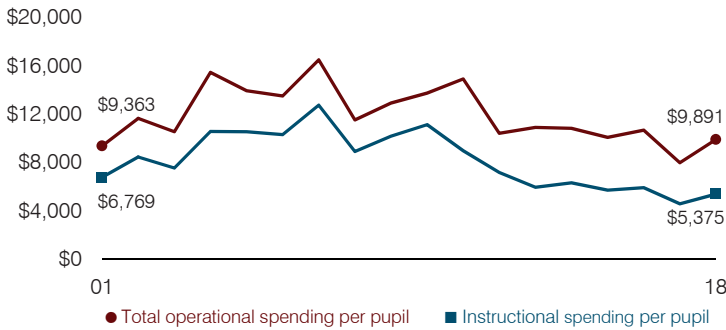
**Students attending**



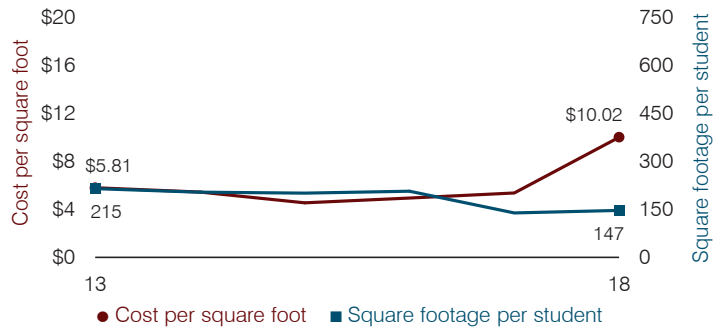
**Administrative cost per pupil**



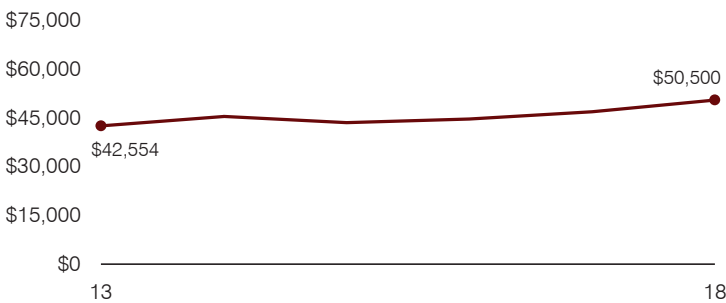
**Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)**



**Plant cost per square foot and square footage per student**



**Average teacher salary**



**Food service cost per meal**

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

**Financial stress assessment**

Overall financial stress level:	Low
<b>Measure: 2016 through 2018</b>	<b>Assessment</b>
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	10.1%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed
	<div style="display: flex; justify-content: space-around; margin-top: 5px;"> <div style="background-color: #28a745; color: white; padding: 2px 10px; border: 1px solid black;">Low</div> <div style="background-color: #ffc107; color: white; padding: 2px 10px; border: 1px solid black;">Moderate</div> <div style="background-color: #dc3545; color: white; padding: 2px 10px; border: 1px solid black;">High</div> </div>

**Transportation costs per mile and per rider**

