

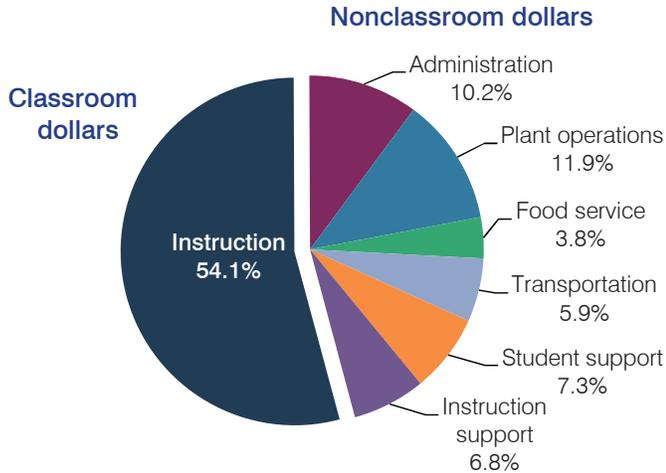
# Vail Unified School District

Pima County  
 Efficiency peer groups 2 and T-5, Achievement peer group 1  
 Legislative district(s): 2, 10, and 14

District size, location: Large, Suburb  
 Students attending: 11,352  
 Number of schools: 17

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend (2009 through 2014)

Total spending per pupil returned to 2009 levels, but spending in the classroom decreased from 59.9 to 54.1 percent. Spending on administration and instruction support increased substantially, while spending on most other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$711	\$685	\$757
	Students per administrator	55	68	68
Plant operations	Cost per square foot	\$7.45	\$6.29	\$6.04
	Square footage per student	112	147	153
Food service	Cost per meal equivalent	\$2.04	\$2.68	\$2.69
Transportation	Cost per mile	\$2.85	\$3.47	\$3.62
	Cost per rider	\$1,196	\$1,326	\$1,036

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
<b>Total</b>	<b>\$6,695</b>	<b>\$6,999</b>	<b>\$7,122</b>	<b>\$7,578</b>	<b>\$10,667</b>
<b>Classroom dollars</b>	<b>3,750</b>	<b>3,788</b>	<b>3,815</b>	<b>4,073</b>	<b>6,495</b>
<b>Nonclassroom dollars:</b>	<b>2,945</b>	<b>3,211</b>	<b>3,307</b>	<b>3,505</b>	<b>4,172</b>
Administration	629	711	685	757	1,160
Plant operations	742	832	912	923	1,008
Food service	268	269	339	405	429
Transportation	452	415	360	373	464
Student support	483	508	533	600	594
Instruction support	371	476	478	447	517

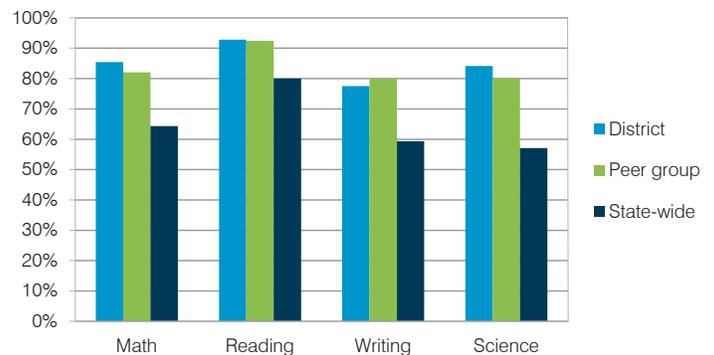
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	14	82%
B	2	12%
C	0	0%
D	0	0%
F	0	0%
Not rated	1	6%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2013)	88%	89%	75%
Poverty rate (2013)	7%	8%	24%
Students per teacher	17.9	17.6	18.6
Average teacher salary	\$38,348	\$41,745	\$46,026
Amount from Proposition 301	\$4,364	\$4,751	\$4,810
Average years of teacher experience	8.0	11.4	10.9
Percentage of teachers in first 3 years	26%	16%	20%

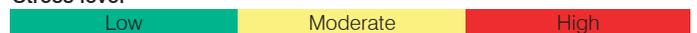
### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.4%, Varying
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

Stress level



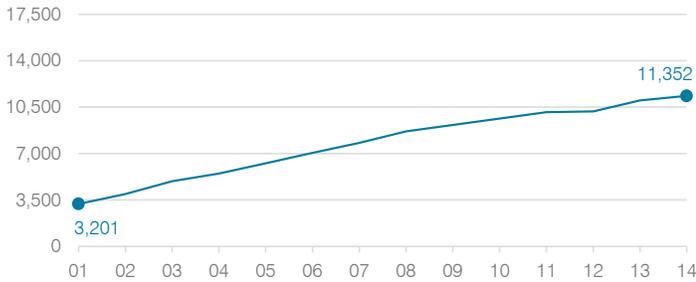
# Vail Unified School District

Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014  
 57.4 55.8 58.6 59.0 58.5 60.2 59.3 59.9 59.9 59.7 57.6 55.8 56.0 54.1

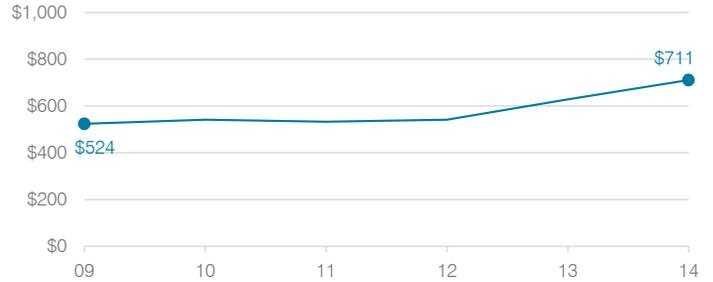
## OPERATIONAL TRENDS

Fiscal years as indicated

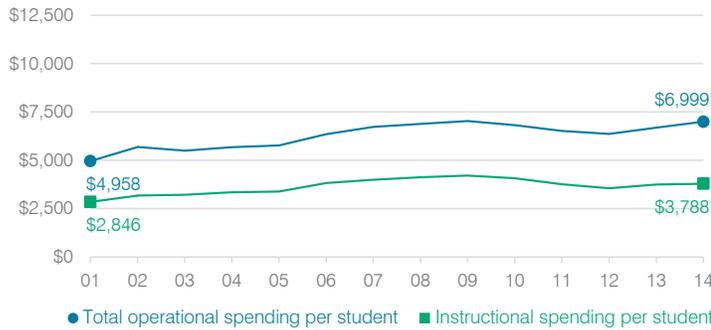
### Students attending



### Administrative cost per student



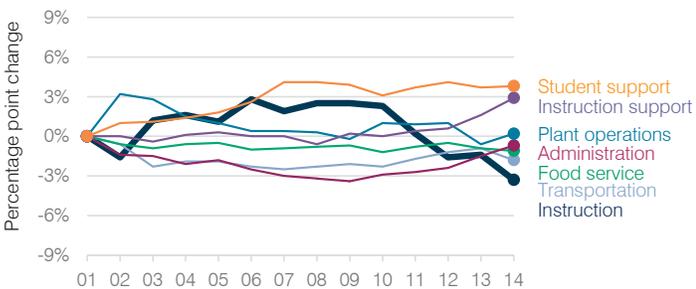
### Total operational and instructional spending per student



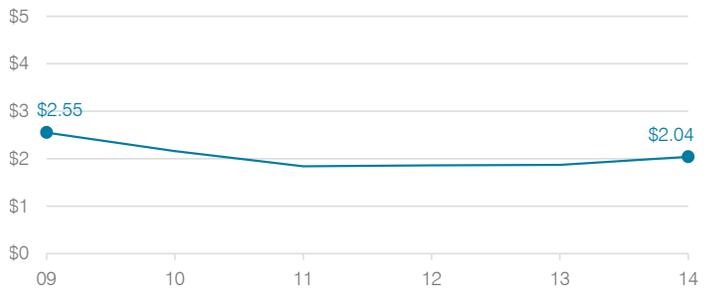
### Plant cost per square foot and square footage per student



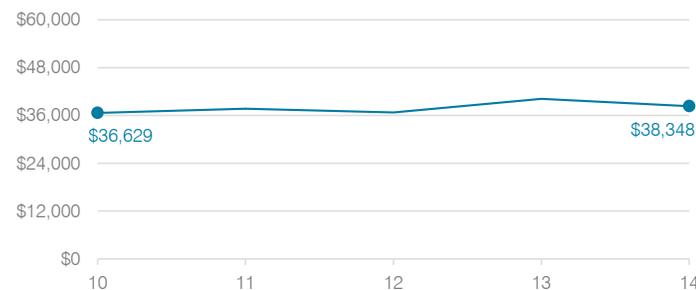
### Changes in operational spending percentages



### Food service cost per meal



### Average teacher salary



### Transportation costs per mile and per rider

