

Classroom Dollars and Proposition 301 Results

Vail Unified School District

Pima County

District size: Large
 Students attending: 8,669
 Number of schools: 15
 Number of certified teachers: 496

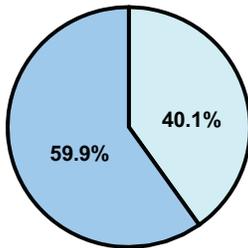
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

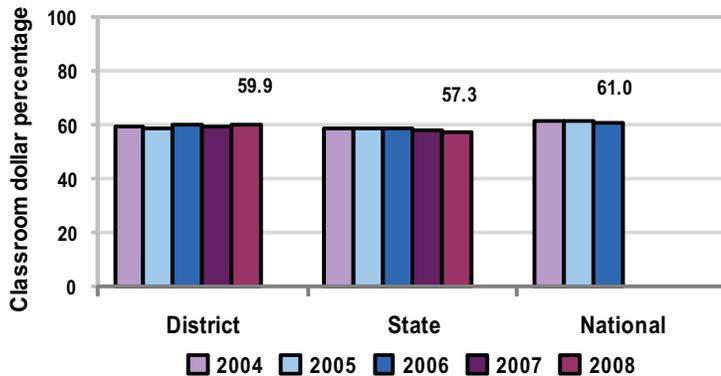
Classroom
 \$4,125
 \$4,480



Nonclassroom
 \$2,760
 \$3,333

Total
 \$6,885
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	59.0	58.5	60.2	59.3	59.9	57.3	61.0
Nonclassroom dollars:							
Administration	8.8	9.1	8.4	7.9	7.7	9.2	10.8
Plant operations	13.2	12.7	12.1	12.1	12.0	11.3	9.9
Food service	4.3	4.4	3.9	4.0	4.1	4.8	3.8
Transportation	5.8	5.8	5.4	5.2	5.4	4.4	4.2
Student support	4.9	5.3	6.1	7.6	7.6	7.4	5.2
Instruction support	3.9	4.1	3.8	3.8	3.2	5.4	4.9
Other	0.1	0.1	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.3	18.5	17.3	17.3
Average teacher salary	\$37,332	\$38,151	\$38,444	\$44,967
Average years' experience	6.6	2.9	7.0	8.1

Classroom dollar ranking: 39 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,831 in salary, and each librarian, speech pathologist, and counselor earned an additional \$4,535.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement goals were based on students' standardized test scores and achievement of curriculum-based measures.
- Other goals were linked to teacher evaluations, teacher development, and tutoring.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included after-school tutoring and classes held during fall and spring break for targeted students. The District reports that AIMS test scores increased as a result of these efforts.
- Dropout prevention efforts included Saturday school, summer school, and standards-based tutoring.