

# Classroom Dollars and Proposition 301 Results

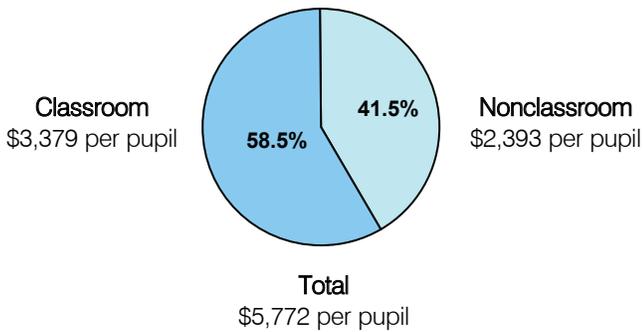
## Vail Unified School District

Pima County

District size: Large  
 Students attending: 6,270  
 Number of schools: 12  
 Number of certified teachers: 424

### Classroom Dollars

Fiscal year 2005

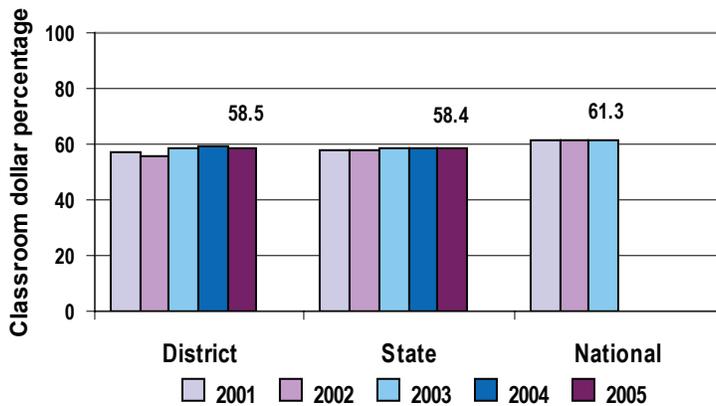


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.3	17.0	14.8	18.3
Average teacher salary	\$32,217	\$34,314	\$35,231	\$39,095
Average years' experience	5.9	6.1	6.2	8.5

Classroom dollar ranking: 66 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.4	55.8	58.6	59.0	58.5	58.4	61.5
Nonclassroom dollars:							
Administration	10.9	9.5	9.4	8.8	9.1	9.5	11.1
Plant operations	11.7	14.9	14.5	13.2	12.7	11.4	9.5
Food service	4.9	4.3	4.0	4.3	4.4	4.8	4.0
Transportation	7.7	7.1	5.4	5.8	5.8	4.1	4.0
Student support	3.5	4.5	4.6	4.9	5.3	7.0	5.0
Instruction support	3.9	3.8	3.4	3.9	4.1	4.6	4.7
Other		0.1	0.1	0.1	0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$3,475 in salary, and each librarian, speech pathologist, audiologist, and counselor earned an additional \$2,935.

##### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Student achievement goals were based on students' standardized test scores and achievement of curriculum-based measures.
- Saturday school and standards-based tutoring targeted students with standardized test scores that fell far below the standards.
- Other goals were linked to teacher evaluations and parent-student satisfaction.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- The remaining monies were used for AIMS intervention and dropout prevention activities.