

# Classroom Dollars and Proposition 301 Results

## Tuba City Unified School District

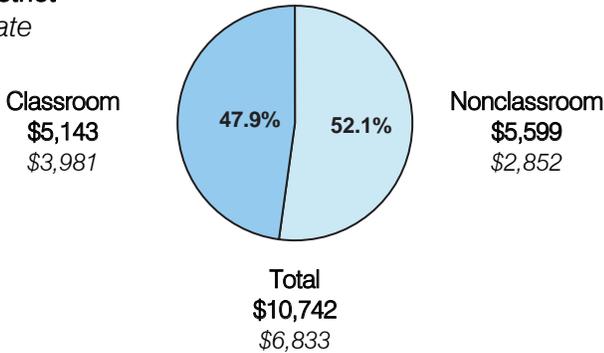
Coconino County

District size: Medium  
 Students attending: 2,238  
 Number of schools: 7  
 Number of certified teachers: 170

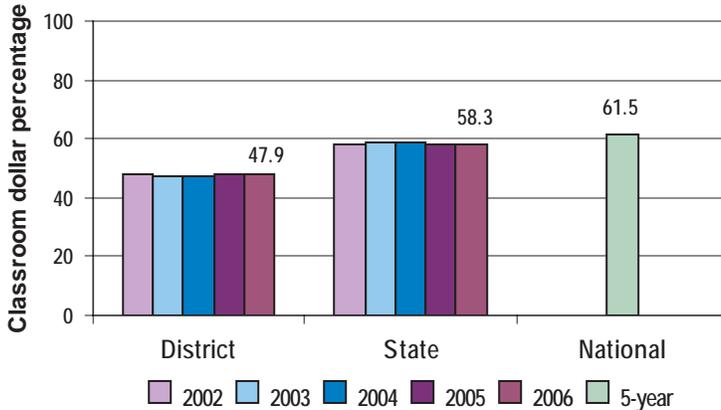
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	47.7	47.4	47.5	47.7	47.9	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	11.8	10.9	10.8	10.9	9.4	11.0
Plant operations	15.8	16.2	15.5	15.6	15.0	11.2	9.6
Food service	3.9	3.9	4.5	4.5	4.5	4.7	3.9
Transportation	5.4	6.0	6.2	6.3	6.2	4.2	4.0
Student support	10.0	8.9	9.2	8.6	10.4	7.2	5.1
Instruction support	5.9	5.8	6.2	6.4	5.1	4.8	4.7
Other				0.1		0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	15.6	13.2	13.2	17.7
Average teacher salary	\$39,056	\$37,525	\$37,273	\$42,967
Average years' experience	8.4	8.3	8.7	8.3

Classroom dollar ranking: 191 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,378 in salary.

##### Performance

- The District accomplished most of its goals, which were based on school performance.
- Students' AIMS test proficiencies increased by 15 percent, and the percentage of students falling far below reading, writing, and math standards decreased.
- The District maintained a student attendance rate of at least 90 percent and a dropout rate of 7 percent or less.
- Eligible employees provided after-school remedial math tutoring.

##### Menu

- Monies were used primarily to pay for teacher liability insurance.
- Monies were also used to increase eligible employee compensation and pay for professional development activities.