

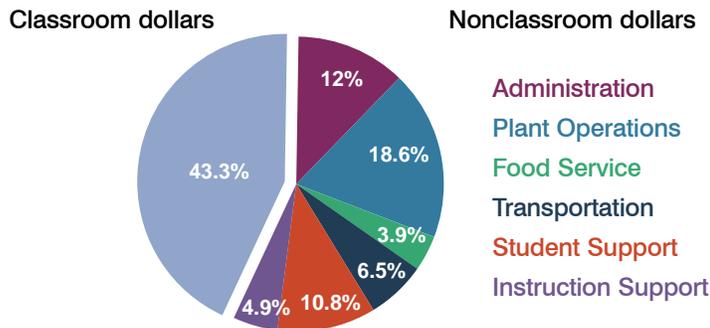
# Tuba City Unified School District

Coconino County  
Peer groups: Efficiency 5, Achievement 21  
Legislative district(s): 2

District size: Medium  
Students attending: 1,826  
Number of schools: 7

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom varied year to year, decreasing significantly overall from 47.7 to 43.3 percent. Spending on administration increased and spending on plant operations and student support increased significantly, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,418	\$1,060	\$721
	Students per administrator	34	54	66
Plant Operations	Cost per square foot	\$6.25	\$5.34	\$6.25
	Square footage per student	350	243	146
Food Service	Cost per meal equivalent	\$2.45	\$2.83	\$2.41
Transportation	Cost per mile	\$2.36	\$2.55	\$3.35
	Miles per rider	413	360	282

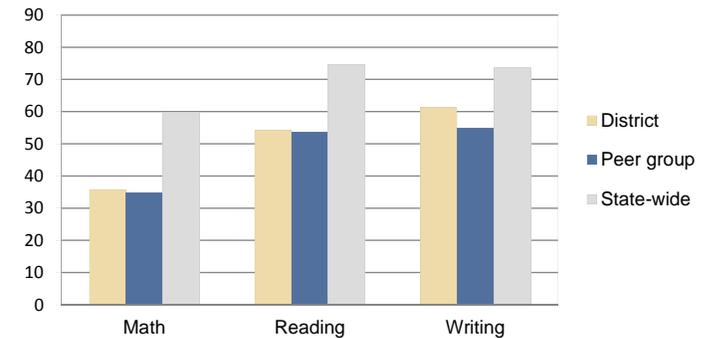


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$13,887</b>	<b>\$11,789</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$6,178</b>	<b>\$5,102</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$7,709</b>	<b>\$6,687</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,677	1,418	1,060	721	1,109
Plant Operations	2,415	2,189	1,260	914	1,003
Food Service	634	464	399	366	390
Transportation	949	757	510	342	438
Student Support	1,391	1,279	657	581	556
Instruction Support	643	580	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 3 schools failed to meet 1 or more of the following objectives: academic progress (2); attendance rate (1); graduation rate (1).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	91%	94%
Graduation rate (2009)	80%	63%	76%
Poverty rate (2009)	34%	42%	21%
Student/teacher ratio	14.5	14.7	17.9
Average teacher salary	\$37,773	\$42,282	\$47,077
Average years' experience	12.5	12.3	10.6
Percent of teachers in first 3 years	3%	15%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$1,884 in additional pay, and each librarian, counselor, dean of students, gifted coordinator, and reading coach earned between \$1,275 and \$1,907.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	▲
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set