

# Tonto Basin Elementary School District

Gila County  
Operational peer group: L  
Legislative districts: 5

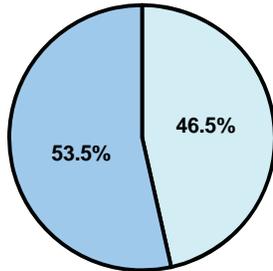
District size: Very Small  
Students attending: 61  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$8,340**  
\$4,497



Nonclassroom  
**\$7,258**  
\$3,411

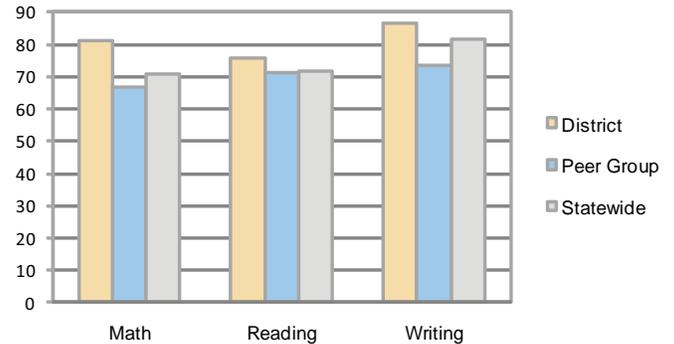
Total  
**\$15,598**  
\$7,908

### 5-year trend

Student enrollment decreased by 16 percent, which contributed to the 71 percent increase in total spending per pupil. Spending in the classroom decreased significantly overall from 57.3 to 53.5 percent. Spending on administration and plant operations increased significantly, spending on food service decreased, and spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### District's cost measures relative to peer group

| Operational Area | Measure                    | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$2,807  | \$2,656      | \$729         |
|                  | Students per administrator | 22       | 32           | 66            |
| Plant Operations | Cost per square foot       | \$7.56   | \$7.53       | \$6.40        |
|                  | Square footage per student | 232      | 318          | 144           |
| Food Service     | Cost per meal equivalent   | \$4.66   | \$5.10       | \$2.53        |
| Transportation   | Cost per mile              | \$1.17   | \$1.79       | \$3.36        |
|                  | Miles per rider            | 534      | 710          | 271           |

Very Low   Low   Comparable   High   Very High

### Student and teacher information

| Measure                              | District | Peer average | State average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate                      | 92%      | 94%          | 95%           |
| Graduation rate (2008)               | N/A      | 54%          | 75%           |
| Poverty rate                         | 20%      | 31%          | 19%           |
| Student/teacher ratio                | 10.1     | 10.8         | 17.1          |
| Average teacher salary               | \$48,589 | \$45,165     | \$45,209      |
| Average years' experience            | 14.6     | 12.7         | 8.3           |
| Percent of teachers in first 3 years | 0%       | 15%          | 16%           |

### Proposition 301

#### Teacher pay

On average, each teacher earned \$2,889 in additional salary.

### Performance pay plan goals and results

| Type of goal                     | Goal met? |
|----------------------------------|-----------|
| Student achievement              | ■         |
| Dropout/ graduation rates        |           |
| Student attendance               |           |
| Parent/student satisfaction      | ■         |
| Teacher attendance               |           |
| Teacher professional development |           |
| Teacher evaluations              | ■         |
| Tutoring                         |           |
| Other                            |           |

■ = yes, □ = no, and ▮ = partially

### Per-pupil spending by function

|                              | District        |                 | Peer            | State          | National       |
|------------------------------|-----------------|-----------------|-----------------|----------------|----------------|
|                              | 2008            | 2009            | 2009            | 2009           | 2007           |
| <b>Total</b>                 | <b>\$14,887</b> | <b>\$15,598</b> | <b>\$16,311</b> | <b>\$7,908</b> | <b>\$9,683</b> |
| <b>Classroom dollars</b>     | <b>\$8,045</b>  | <b>\$8,340</b>  | <b>\$8,757</b>  | <b>\$4,497</b> | <b>\$5,903</b> |
| <b>Nonclassroom dollars:</b> | <b>\$6,842</b>  | <b>\$7,258</b>  | <b>\$7,554</b>  | <b>\$3,411</b> | <b>\$3,780</b> |
| Administration               | 2,716           | 2,807           | 2,656           | 729            | 1,050          |
| Plant Operations             | 1,382           | 1,754           | 2,297           | 920            | 951            |
| Food Service                 | 1,347           | 1,527           | 859             | 382            | 369            |
| Transportation               | 1,068           | 820             | 930             | 343            | 406            |
| Student Support              | 217             | 236             | 474             | 594            | 512            |
| Instruction Support          | 112             | 114             | 338             | 431            | 470            |
| Other                        | 0               | 0               | 0               | 12             | 22             |