

# Classroom Dollars and Proposition 301 Results

# Tonto Basin Elementary School District

District size: Small  
 Grades served: K-8  
 Students attending: 67  
 Number of certified teachers: 4

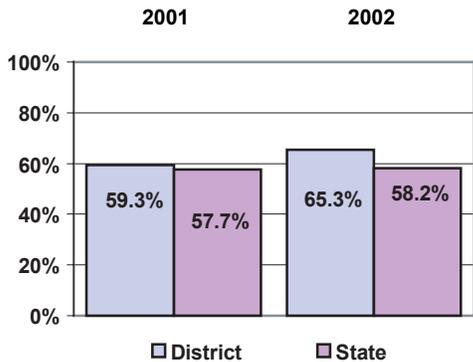
## Comparative Information

	District	State
Student/teacher ratio 2001:	14.3	18
Student/teacher ratio 2002:	16.8	17.9
Average teacher salary 2001:	\$32,425	\$37,176
Average teacher salary 2002:	\$36,180	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 13 of 229 districts

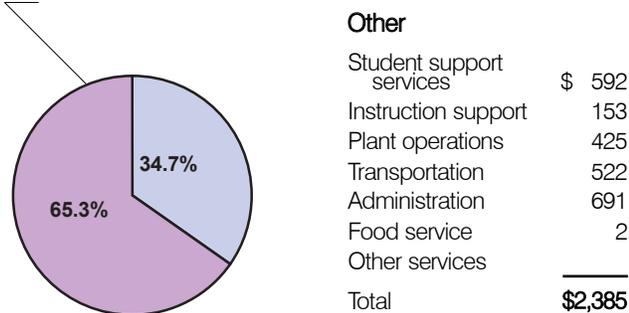
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.6%	10.1%	15.0%	10.2%
Per-pupil	\$894	\$691	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,874

Classroom dollars: \$4,489



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$23,159	\$24,989

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 2,741	\$ 4,277
Performance	6,876	8,554
Menu	<u>6,525</u>	<u>8,554</u>
Total	<u>\$16,142</u>	<u>\$21,385</u>

Proposition 301 expenditures were 3.51 percent of the District's \$460,009 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$2,404 in salary.
- A part-time instructional aide was hired to work with underperforming students.
- Students and teachers met the goals for performance pay.