

Tombstone Unified School District

Cochise County
Operational peer group: E
Legislative districts: 25

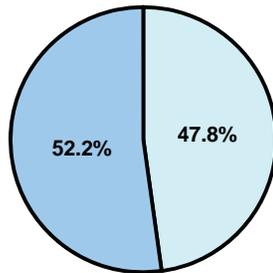
District size: Medium
Students attending: 780
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,916
\$4,497



Nonclassroom
\$4,510
\$3,411

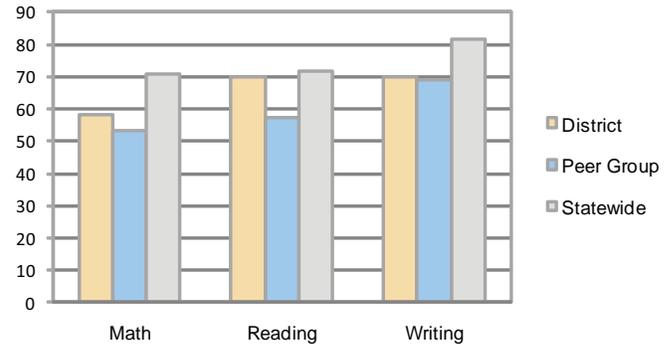
Total
\$9,426
\$7,908

5-year trend

Student enrollment decreased by 15 percent, which contributed to the 45 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 56.4 to 52.2 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because it did not have a sufficient graduation rate.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	93%	95%
Graduation rate (2008)	66%	70%	75%
Poverty rate	23%	31%	19%
Student/teacher ratio	13.2	14.9	17.1
Average teacher salary	\$38,870	\$41,086	\$45,209
Average years' experience	8.2	11.1	8.3
Percent of teachers in first 3 years	46%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,280	\$1,148	\$729
	Students per administrator	32	51	66
Plant Operations	Cost per square foot	\$4.10	\$5.49	\$6.40
	Square footage per student	297	253	144
Food Service	Cost per meal equivalent	\$2.95	\$3.07	\$2.53
Transportation	Cost per mile	\$1.67	\$2.53	\$3.36
	Miles per rider	521	359	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,318	\$9,426	\$9,562	\$7,908	\$9,683
Classroom dollars	\$4,396	\$4,916	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$4,922	\$4,510	\$4,637	\$3,411	\$3,780
Administration	1,480	1,280	1,148	729	1,050
Plant Operations	1,268	1,218	1,379	920	951
Food Service	495	468	444	382	369
Transportation	582	573	554	343	406
Student Support	975	755	749	594	512
Instruction Support	121	216	356	431	470
Other	1	0	7	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$7,475 in additional salary, and each counselor earned \$6,967.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially