

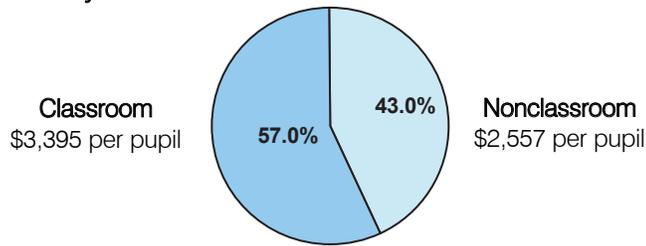
Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

District size: Medium
 Students attending: 4,962
 Number of schools: 3
 Number of certified teachers: 245

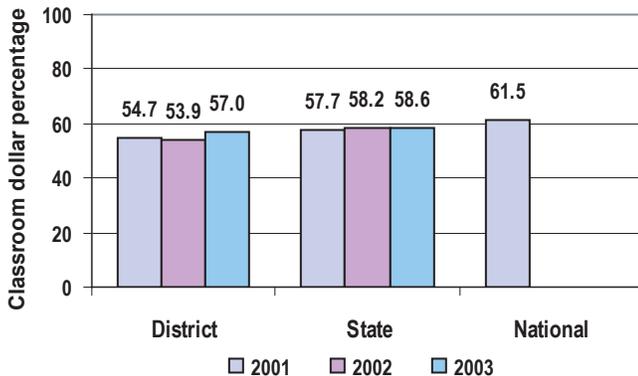
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 106 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.7	53.9	57.0	58.6	61.7
Nonclassroom dollars:					
Administration	10.2	8.8	8.4	9.9	10.9
Plant operations	13.4	14.2	15.0	11.7	9.6
Food service	4.0	4.3	4.0	4.6	4.0
Transportation	3.8	4.1	4.3	3.9	4.0
Student support	7.2	10.1	8.9	6.8	5.0
Instruction support	6.5	4.3	2.1	4.3	4.5
Other	0.2	0.3	0.3	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.5	21.6	20.3	17.9
Average teacher salary	\$35,880	\$42,742	\$41,500	\$40,328
Average years' experience	8.4	9.0	8.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 253,622	\$ 299,263
Performance	340,790	750,467
Menu	573,475	534,815
Total	<u>\$1,167,887</u>	<u>\$1,584,545</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, and social worker earned an additional \$5,384 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals were linked to student achievement, attendance, dropout, and graduation rates; and to parent and student satisfaction.

Menu

- Monies were used solely to compensate eligible employees for developing action plans and education strategies to help accomplish student achievement goals.