

# Tolleson Union High School District

Maricopa County  
Operational peer group: B  
Legislative districts: 12, 13, 16, 23

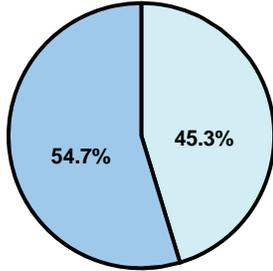
District size: Large  
Students attending: 8,866  
Number of schools: 5

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

**Classroom**  
\$3,723  
\$4,497



**Nonclassroom**  
\$3,089  
\$3,411

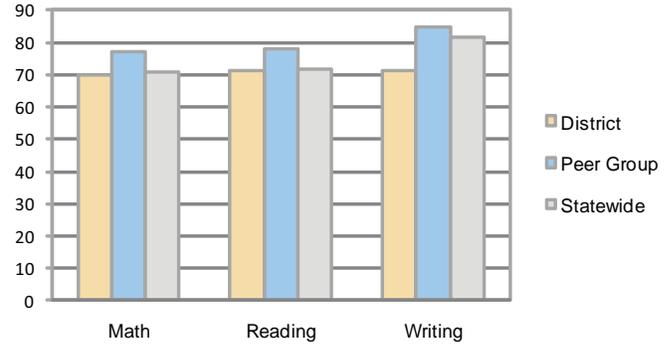
**Total**  
\$6,812  
\$7,908

### 5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 59 to 54.7 percent. Spending on administration and instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	98%	96%	95%
Graduation rate (2008)	84%	85%	75%
Poverty rate	18%	13%	19%
Student/teacher ratio	21.0	17.3	17.1
Average teacher salary	\$46,534	\$45,833	\$45,209
Average years' experience	7.9	9.1	8.3
Percent of teachers in first 3 years	33%	27%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$746	\$634	\$729
	Students per administrator	NR	67	66
Plant Operations	Cost per square foot	\$7.68	\$6.67	\$6.40
	Square footage per student	117	142	144
Food Service	Cost per meal equivalent	\$2.25	\$2.64	\$2.53
Transportation	Cost per mile	\$3.81	\$3.44	\$3.36
	Miles per rider	298	290	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$6,753</b>	<b>\$6,812</b>	<b>\$7,523</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$3,719</b>	<b>\$3,723</b>	<b>\$4,247</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,034</b>	<b>\$3,089</b>	<b>\$3,276</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	769	746	634	729	1,050
Plant Operations	843	902	936	920	951
Food Service	273	267	310	382	369
Transportation	335	349	359	343	406
Student Support	504	483	571	594	512
Instruction Support	284	315	443	431	470
Other	26	27	23	12	22

### Proposition 301

#### Teacher pay

On average, each teacher earned an additional \$4,527 in salary, and each librarian, counselor, and social worker earned between \$4,477 and \$4,927.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	▲
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially