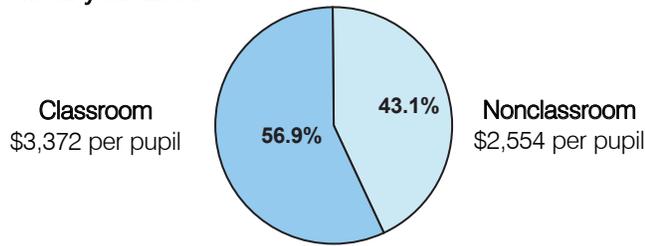


# Tolleson Elementary School District

District size: Medium  
 Students attending: 1,709  
 Number of schools: 3  
 Number of certified teachers: 102

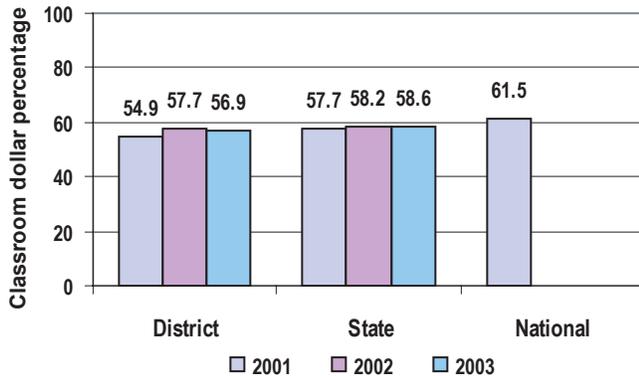
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 108 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.9	57.7	56.9	58.6	61.7
Nonclassroom dollars:					
Administration	16.0	15.6	14.1	9.9	10.9
Plant operations	11.0	10.8	11.9	11.7	9.6
Food service	6.9	5.9	6.4	4.6	4.0
Transportation	3.6	3.6	3.6	3.9	4.0
Student support	3.5	3.3	4.2	6.8	5.0
Instruction support	4.1	3.1	2.9	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	18.1	16.8	17.9
Average teacher salary	\$33,883	\$36,483	\$41,295	\$40,328
Average years' experience	7.3	6.4	6.0	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 79,884	\$ 94,391
Performance		126,382
Menu	158,138	202,980
Total	<u>\$238,022</u>	<u>\$423,753</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher earned an additional \$4,126 in salary.

### Performance

- The District accomplished most of its goals, which were linked to student achievement in reading, as measured by standardized tests, and to student attendance and discipline.

### Menu

- Monies were used solely to increase teacher compensation.