

Tolleson Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 13

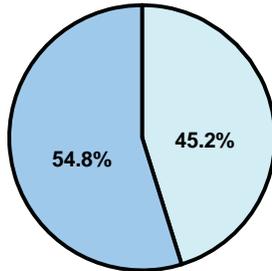
District size: Medium-Large
Students attending: 2,716
Number of schools: 4

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,325
\$4,497



Nonclassroom
\$3,574
\$3,411

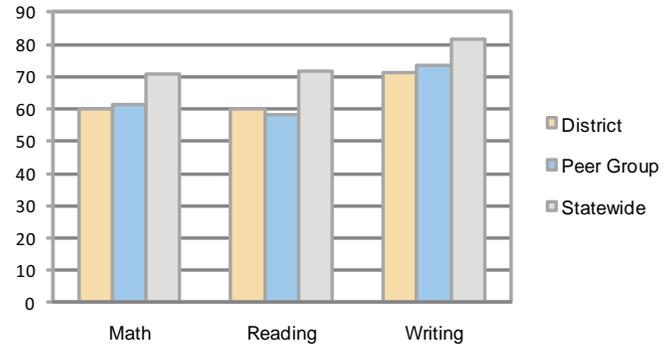
Total
\$7,899
\$7,908

5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 57.1 to 54.8 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 2 did not because some students failed to demonstrate sufficient academic progress.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$992	\$840	\$729
	Students per administrator	80	69	66
Plant Operations	Cost per square foot	\$5.82	\$7.16	\$6.40
	Square footage per student	120	123	144
Food Service	Cost per meal equivalent	\$2.21	\$2.38	\$2.53
Transportation	Cost per mile	\$9.69	\$5.18	\$3.36
	Miles per rider	158	132	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	86%	75%
Poverty rate	22%	31%	19%
Student/teacher ratio	19.8	16.2	17.1
Average teacher salary	\$50,867	\$46,306	\$45,209
Average years' experience	8.7	8.5	8.3
Percent of teachers in first 3 years	30%	33%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$4,197 in additional salary, and each librarian, speech pathologist, counselor, and reading interventionist earned \$4,165.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,942	\$7,899	\$8,194	\$7,908	\$9,683
Classroom dollars	\$3,630	\$4,325	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$3,312	\$3,574	\$3,679	\$3,411	\$3,780
Administration	1,003	992	840	729	1,050
Plant Operations	716	699	890	920	951
Food Service	521	562	525	382	369
Transportation	151	147	253	343	406
Student Support	488	546	626	594	512
Instruction Support	433	628	545	431	470
Other	0	0	0	12	22