

Tempe Union High School District

Maricopa County
Operational peer group: B
Legislative districts: 16, 17, 18, 20

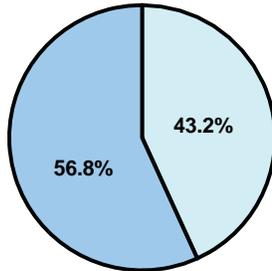
District size: Large
Students attending: 12,692
Number of schools: 7

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,229
\$4,497



Nonclassroom
\$3,220
\$3,411

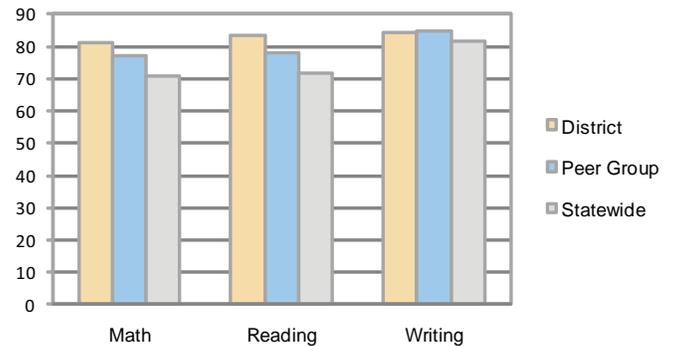
Total
\$7,449
\$7,908

5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year and decreased overall from 58.6 to 56.8 percent. Spending on administration and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$706	\$634	\$729
	Students per administrator	74	67	66
Plant Operations	Cost per square foot	\$5.68	\$6.67	\$6.40
	Square footage per student	183	142	144
Food Service	Cost per meal equivalent	\$2.81	\$2.64	\$2.53
Transportation	Cost per mile	\$3.48	\$3.44	\$3.36
	Miles per rider	296	290	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	96%	95%
Graduation rate (2008)	91%	85%	75%
Poverty rate	11%	13%	19%
Student/teacher ratio	20.0	17.3	17.1
Average teacher salary	\$52,053	\$45,833	\$45,209
Average years' experience	11.0	9.1	8.3
Percent of teachers in first 3 years	18%	27%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, and coordinator earned \$8,326 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	
Other	■

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,512	\$7,449	\$7,523	\$7,908	\$9,683
Classroom dollars	\$4,371	\$4,229	\$4,247	\$4,497	\$5,903
Nonclassroom dollars:	\$3,141	\$3,220	\$3,276	\$3,411	\$3,780
Administration	707	706	634	729	1,050
Plant Operations	1,007	1,042	936	920	951
Food Service	265	254	310	382	369
Transportation	170	190	359	343	406
Student Support	552	545	571	594	512
Instruction Support	405	446	443	431	470
Other	35	37	23	12	22