

# Tempe Elementary School District

Maricopa County  
Operational peer group: H  
Legislative districts: 16, 17, 18

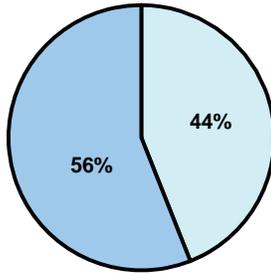
District size: Large  
Students attending: 12,059  
Number of schools: 24

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$5,057  
\$4,497



Nonclassroom  
\$3,975  
\$3,411

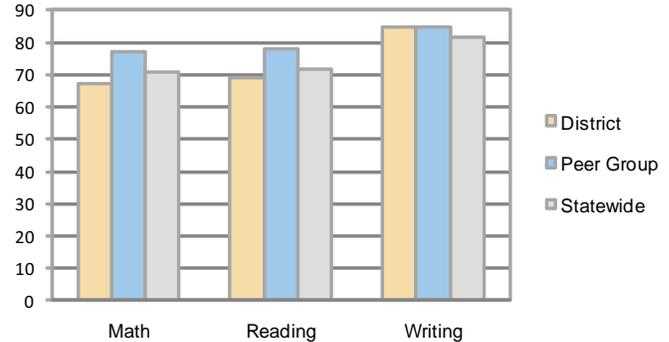
Total  
\$9,032  
\$7,908

### 5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom decreased slightly overall from 56.3 to 56 percent. Spending on plant operations decreased, spending on food service and instruction support increased, and spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

23 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	96%	95%
Graduation rate (2008)	N/A	85%	75%
Poverty rate	17%	13%	19%
Student/teacher ratio	13.8	17.3	17.1
Average teacher salary	\$42,821	\$45,833	\$45,209
Average years' experience	9.1	9.1	8.3
Percent of teachers in first 3 years	26%	27%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$837	\$705	\$729
	Students per administrator	62	67	66
Plant Operations	Cost per square foot	\$6.05	\$6.62	\$6.40
	Square footage per student	142	120	144
Food Service	Cost per meal equivalent	\$2.43	\$2.44	\$2.53
Transportation	Cost per mile	\$5.11	\$4.77	\$3.36
	Miles per rider	132	197	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$8,932</b>	<b>\$9,032</b>	<b>\$7,808</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,964</b>	<b>\$5,057</b>	<b>\$4,486</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,968</b>	<b>\$3,975</b>	<b>\$3,322</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	854	837	705	729	1,050
Plant Operations	893	862	786	920	951
Food Service	466	465	494	382	369
Transportation	353	356	272	343	406
Student Support	688	702	536	594	512
Instruction Support	714	753	529	431	470
Other	0	0	0	12	22

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, and counselor earned between \$5,841 and \$6,577 in additional salary, and each curriculum specialist and physical education specialist earned between \$1,320 and \$2,039.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially