

# Classroom Dollars and Proposition 301 Results

## Tempe Elementary School District

Maricopa County

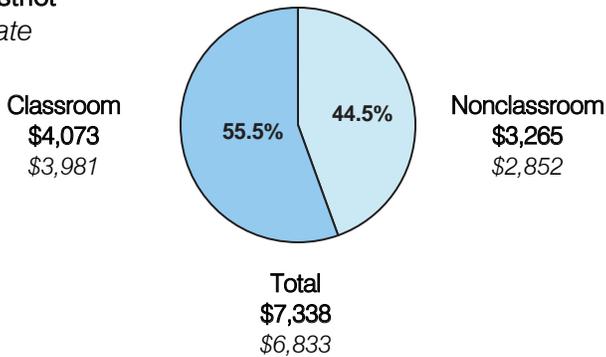
District size: Large  
 Students attending: 13,640  
 Number of schools: 25  
 Number of certified teachers: 904

### Classroom Dollars

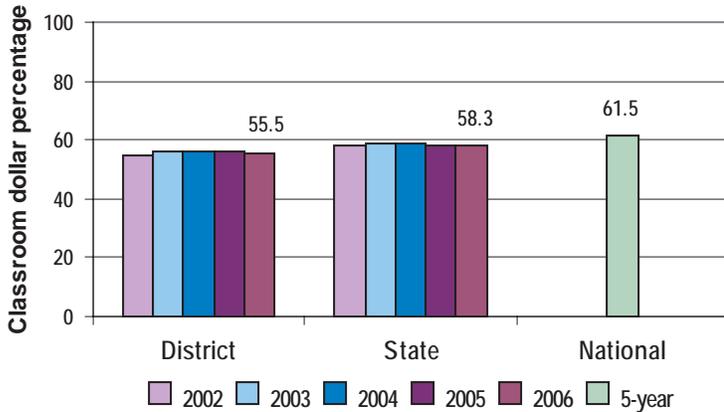
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	54.9	55.6	56.3	55.9	55.5	58.3	61.5
Nonclassroom dollars:							
Administration	11.0	10.1	9.6	9.0	9.4	9.4	11.0
Plant operations	11.6	11.7	11.7	11.8	10.9	11.2	9.6
Food service	5.0	4.8	4.5	4.8	5.5	4.7	3.9
Transportation	3.9	3.7	3.5	3.7	3.8	4.2	4.0
Student support	6.4	8.3	7.7	7.9	8.1	7.2	5.1
Instruction support	7.2	5.8	6.7	6.9	6.8	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.9	15.6	15.1	17.7
Average teacher salary	\$38,969	\$39,367	\$42,190	\$42,967
Average years' experience	8.0	7.9	7.5	8.3

Classroom dollar ranking: 109 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,329 in salary, which includes performance pay for fiscal year 2005 performance.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The student achievement goal was based on fiscal year 2005 performance and required increases in students' math and reading skills.
- Student attendance was above 94 percent.
- Parents rated schools as satisfactory.

##### Menu

- Monies were used solely to increase eligible employee compensation.