

Tanque Verde Unified School District

Pima County
Operational peer group: C
Legislative districts: 30

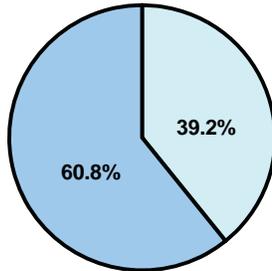
District size: Medium
Students attending: 1,402
Number of schools: 4

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,943
\$4,497



Nonclassroom
\$3,182
\$3,411

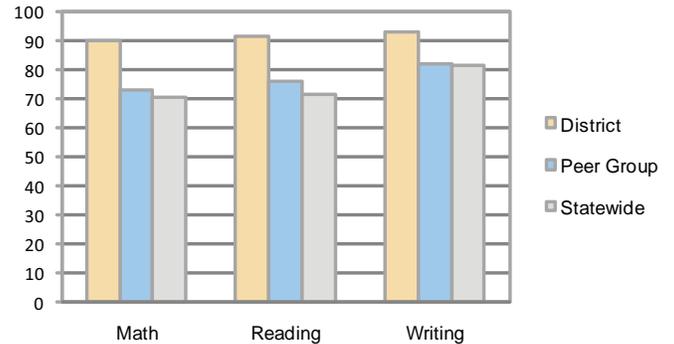
Total
\$8,125
\$7,908

5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom was very inconsistent year to year and decreased slightly overall from 60.9 to 60.8 percent. Spending on instruction support increased, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$981	\$733	\$729
	Students per administrator	72	63	66
Plant Operations	Cost per square foot	\$4.93	\$6.20	\$6.40
	Square footage per student	143	144	144
Food Service	Cost per meal equivalent	\$1.60	\$2.79	\$2.53
Transportation	Cost per mile	\$2.89	\$3.31	\$3.36
	Miles per rider	NR	230	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	95%	84%	75%
Poverty rate	4%	13%	19%
Student/teacher ratio	13.6	17.5	17.1
Average teacher salary	\$44,467	\$44,052	\$45,209
Average years' experience	11.9	8.4	8.3
Percent of teachers in first 3 years	12%	30%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, and counselor earned between \$3,553 and \$3,701 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,287	\$8,125	\$7,484	\$7,908	\$9,683
Classroom dollars	\$5,503	\$4,943	\$4,298	\$4,497	\$5,903
Nonclassroom dollars:	\$3,784	\$3,182	\$3,186	\$3,411	\$3,780
Administration	1,130	981	733	729	1,050
Plant Operations	911	703	869	920	951
Food Service	372	317	332	382	369
Transportation	458	370	400	343	406
Student Support	565	498	543	594	512
Instruction Support	348	313	295	431	470
Other	0	0	14	12	22