

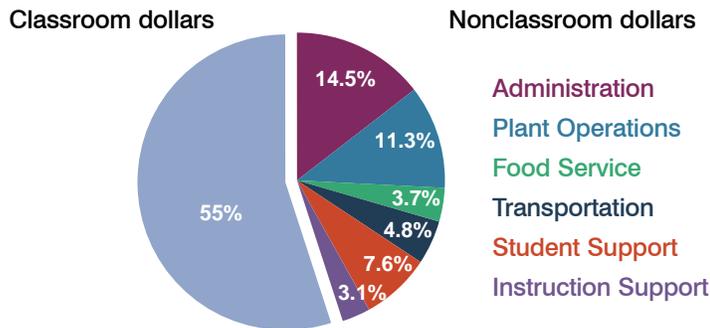
Tanque Verde Unified School District

Pima County
Peer groups: Efficiency 3, Achievement 16
Legislative district(s): 30

District size: Medium
Students attending: 1,511
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 7 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 57.6 to 55 percent. Spending on administration and student support increased, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,099	\$748	\$721
	Students per administrator	68	70	66
Plant Operations	Cost per square foot	\$5.84	\$5.70	\$6.25
	Square footage per student	146	155	146
Food Service	Cost per meal equivalent	\$1.06	\$2.62	\$2.41
Transportation	Cost per mile	\$3.25	\$3.40	\$3.35
	Miles per rider	291	252	282

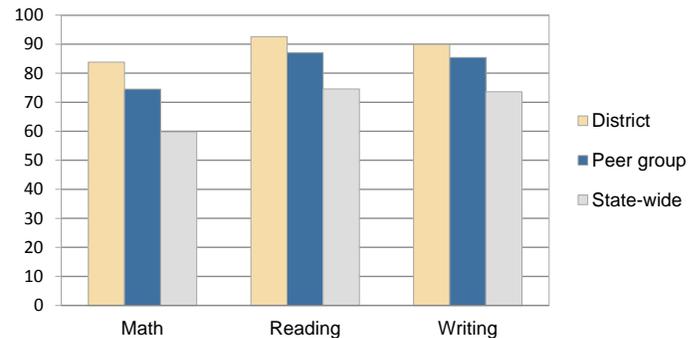


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,125	\$7,556	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,943	\$4,153	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,182	\$3,403	\$3,207	\$3,356	\$4,035
Administration	981	1,099	748	721	1,109
Plant Operations	703	855	874	914	1,003
Food Service	317	279	322	366	390
Transportation	370	363	396	342	438
Student Support	498	573	578	581	556
Instruction Support	313	234	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	98%	90%	76%
Poverty rate (2009)	5%	10%	21%
Student/teacher ratio	14.7	18.0	17.9
Average teacher salary	\$41,260	\$45,075	\$47,077
Average years' experience	11.3	10.4	10.6
Percent of teachers in first 3 years	11%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher, librarian, and counselor earned \$2,909 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set