

# Classroom Dollars and Proposition 301 Results

# Tanque Verde Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 1,453  
 Number of certified teachers: 95

## Comparative Information

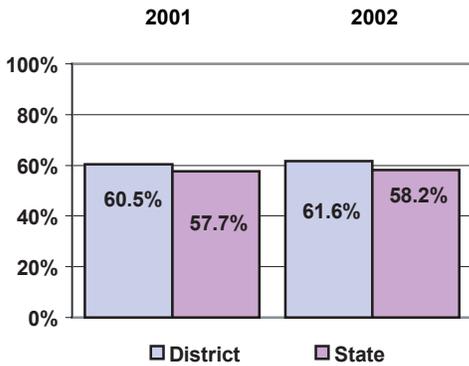
	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	15.3	17.9
Average teacher salary 2001:	\$33,834	\$37,176
Average teacher salary 2002:	\$37,227	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 3    “Underperforming” schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 38 of 229 districts

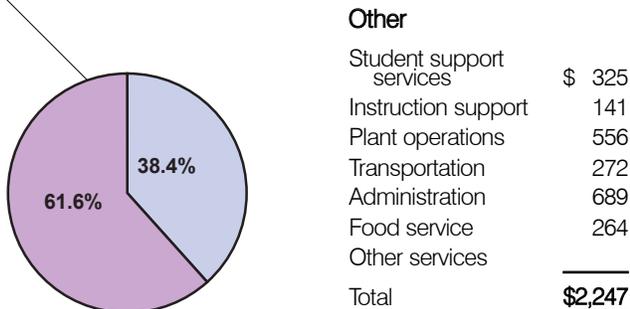
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.7%	11.8%	11.7%	10.2%
Per-pupil	\$769	\$689	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,851

Classroom dollars: \$3,604



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$474,963	\$415,921

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 74,445	\$107,686
Performance	167,143	215,375
Menu	125,305	215,375
<b>Total</b>	<b>\$366,893</b>	<b>\$538,436</b>

Proposition 301 expenditures were 4.32 percent of the District's \$8,499,644 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned \$3,353 in additional salary.
- The pay increases made the District's salary more competitive and improved teacher morale.