

# Superior Unified School District

Pinal County  
Operational peer group: F  
Legislative districts: 23

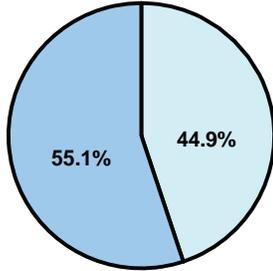
District size: Small  
Students attending: 442  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$5,871  
\$4,497



Nonclassroom  
\$4,789  
\$3,411

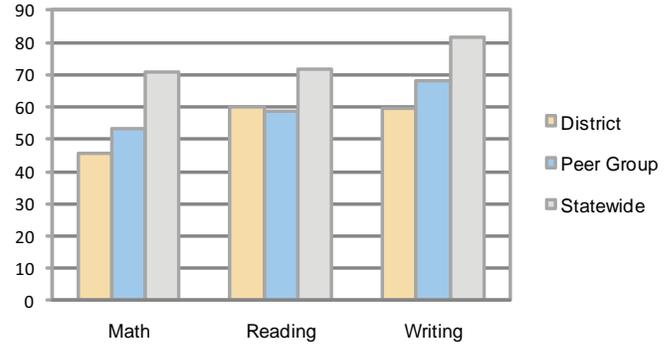
Total  
\$10,660  
\$7,908

### 5-year trend

Total spending per pupil increased by 39 percent. Spending in the classroom varied year to year and increased overall from 53.5 to 55.1 percent. Spending on administration, student support, and instruction support decreased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,429	\$1,524	\$729
	Students per administrator	35	42	66
Plant Operations	Cost per square foot	\$6.15	\$5.78	\$6.40
	Square footage per student	280	284	144
Food Service	Cost per meal equivalent	\$3.84	\$3.38	\$2.53
Transportation	Cost per mile	\$4.64	\$2.60	\$3.36
	Miles per rider	182	294	271

Very Low Low Comparable High Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	94%	95%
Graduation rate (2008)	75%	73%	75%
Poverty rate	22%	30%	19%
Student/teacher ratio	13.8	14.2	17.1
Average teacher salary	\$43,319	\$41,521	\$45,209
Average years' experience	9.3	10.8	8.3
Percent of teachers in first 3 years	30%	23%	16%

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, and counselor earned \$4,974 in additional salary.

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$10,223</b>	<b>\$10,660</b>	<b>\$10,596</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$5,543</b>	<b>\$5,871</b>	<b>\$5,393</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$4,680</b>	<b>\$4,789</b>	<b>\$5,203</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,428	1,429	1,524	729	1,050
Plant Operations	1,603	1,719	1,549	920	951
Food Service	560	587	496	382	369
Transportation	389	519	552	343	406
Student Support	423	312	593	594	512
Instruction Support	277	223	481	431	470
Other	0	0	8	12	22

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially