

St. Johns Unified School District

Apache County
Operational peer group: E
Legislative districts: 5

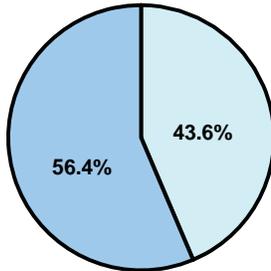
District size: Medium
Students attending: 951
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,398
\$4,497



Nonclassroom
\$4,179
\$3,411

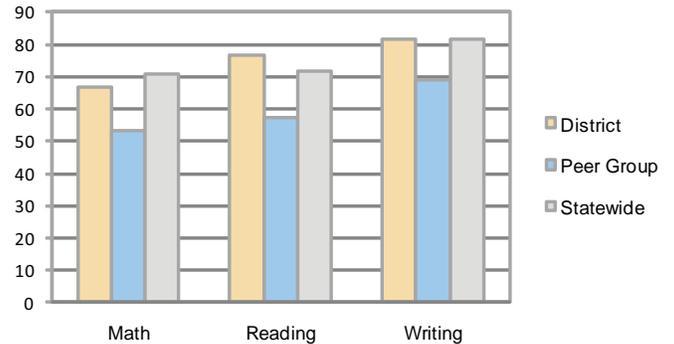
Total
\$9,577
\$7,908

5-year trend

Total spending per pupil increased by 28 percent. Spending in the classroom was very inconsistent year to year and decreased overall from 57.9 to 56.4 percent. Spending on plant operations and student support increased, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$860	\$1,148	\$729
	Students per administrator	48	51	66
Plant Operations	Cost per square foot	\$4.80	\$5.49	\$6.40
	Square footage per student	312	253	144
Food Service	Cost per meal equivalent	\$2.96	\$3.07	\$2.53
Transportation	Cost per mile	\$1.51	\$2.53	\$3.36
	Miles per rider	536	359	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	93%	95%
Graduation rate (2008)	82%	70%	75%
Poverty rate	20%	31%	19%
Student/teacher ratio	15.5	14.9	17.1
Average teacher salary	\$40,538	\$41,086	\$45,209
Average years' experience	13.3	11.1	8.3
Percent of teachers in first 3 years	18%	20%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,774 in salary, and the speech pathologist, counselor, reading coach, and reading specialist earned between \$1,695 and \$4,774.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,742	\$9,577	\$9,562	\$7,908	\$9,683
Classroom dollars	\$5,224	\$5,398	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$4,518	\$4,179	\$4,637	\$3,411	\$3,780
Administration	1,092	860	1,148	729	1,050
Plant Operations	1,506	1,500	1,379	920	951
Food Service	426	439	444	382	369
Transportation	503	409	554	343	406
Student Support	709	648	749	594	512
Instruction Support	282	323	356	431	470
Other	0	0	7	12	22