

Classroom Dollars and Proposition 301 Results

St. Johns Unified School District

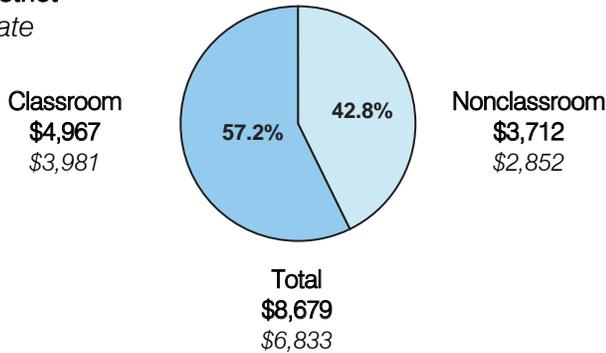
Apache County

District size: Medium
 Students attending: 940
 Number of schools: 3
 Number of certified teachers: 65

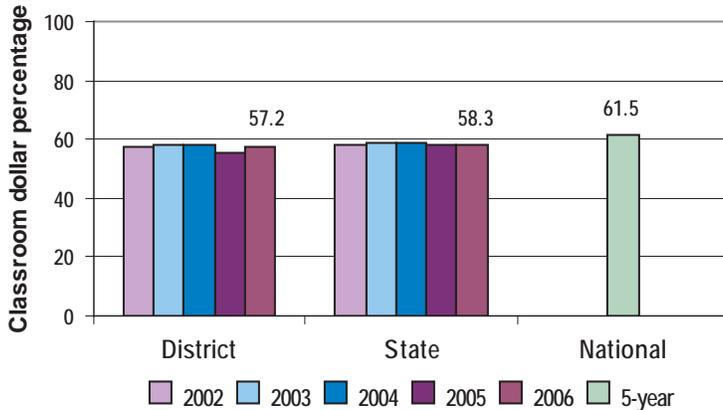
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

| | District | | | | | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | | |
| Classroom dollars | 57.5 | 57.9 | 57.9 | 55.2 | 57.2 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 10.5 | 10.2 | 9.7 | 11.5 | 11.4 | 9.4 | 11.0 |
| Plant operations | 15.4 | 13.2 | 14.5 | 14.2 | 14.3 | 11.2 | 9.6 |
| Food service | 4.5 | 4.7 | 5.2 | 5.8 | 4.7 | 4.7 | 3.9 |
| Transportation | 3.7 | 5.1 | 5.0 | 5.6 | 5.4 | 4.2 | 4.0 |
| Student support | 5.9 | 6.4 | 4.8 | 4.7 | 4.5 | 7.2 | 5.1 |
| Instruction support | 2.5 | 2.5 | 2.8 | 3.0 | 2.5 | 4.8 | 4.7 |
| Other | | | 0.1 | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2006 |
|---------------------------|----------|----------|----------|------------|
| | 2004 | 2005 | 2006 | |
| Student/teacher ratio | 16.0 | 15.5 | 14.5 | 17.7 |
| Average teacher salary | \$32,807 | \$35,416 | \$36,832 | \$42,967 |
| Average years' experience | 10.6 | 10.6 | 11.1 | 8.3 |

Classroom dollar ranking: 82 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and a coordinator earned between \$3,554 and \$5,768 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The student achievement goal was based on standardized test scores.
- 75 percent of parents completing satisfaction surveys rated schools as satisfactory.

Menu

- Monies were used solely to increase eligible employee compensation.