

Somerton Elementary School District

Yuma County
Operational peer group: J
Legislative districts: 24

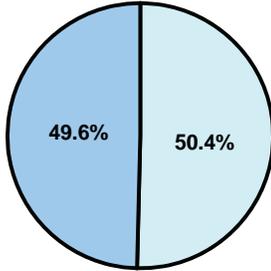
District size: Medium-Large
Students attending: 2,568
Number of schools: 5

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$3,681
\$4,497



Nonclassroom
\$3,744
\$3,411

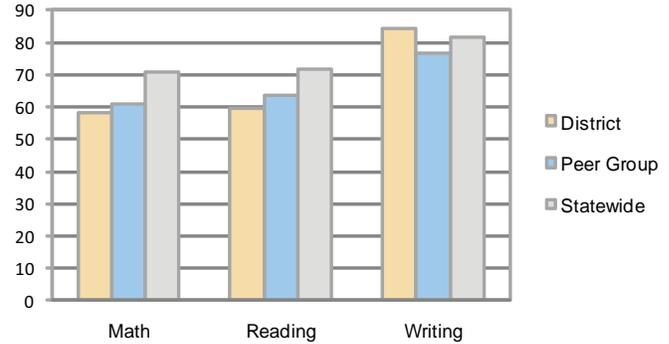
Total
\$7,425
\$7,908

5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year and decreased significantly from 51.7 to 49.6 percent. Spending on administration and plant operations increased significantly, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress. 1 was not eligible for AYP determination.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	N/A	75%	75%
Poverty rate	41%	29%	19%
Student/teacher ratio	19.9	17.6	17.1
Average teacher salary	\$41,341	\$44,586	\$45,209
Average years' experience	5.9	10.4	8.3
Percent of teachers in first 3 years	41%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$976	\$921	\$729
	Students per administrator	51	64	66
Plant Operations	Cost per square foot	\$7.78	\$6.71	\$6.40
	Square footage per student	121	125	144
Food Service	Cost per meal equivalent	\$2.35	\$2.56	\$2.53
Transportation	Cost per mile	\$3.66	\$3.04	\$3.36
	Miles per rider	189	145	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,552	\$7,425	\$7,752	\$7,908	\$9,683
Classroom dollars	\$3,619	\$3,681	\$4,151	\$4,497	\$5,903
Nonclassroom dollars:	\$3,933	\$3,744	\$3,601	\$3,411	\$3,780
Administration	1,060	976	921	729	1,050
Plant Operations	865	945	879	920	951
Food Service	622	545	524	382	369
Transportation	264	230	410	343	406
Student Support	560	521	483	594	512
Instruction Support	562	527	384	431	470
Other	0	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,285 in salary, and each speech pathologist, counselor, reading coach, and mentor teacher earned between \$4,076 and \$4,626.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially