

# Skull Valley Elementary School District

Yavapai County  
Operational peer group: L  
Legislative districts: 4

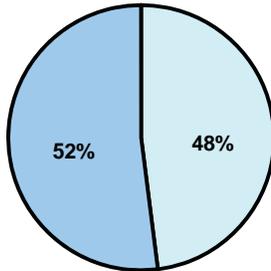
District size: Very Small  
Students attending: 18  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$11,727**  
\$4,497



Nonclassroom  
**\$10,811**  
\$3,411

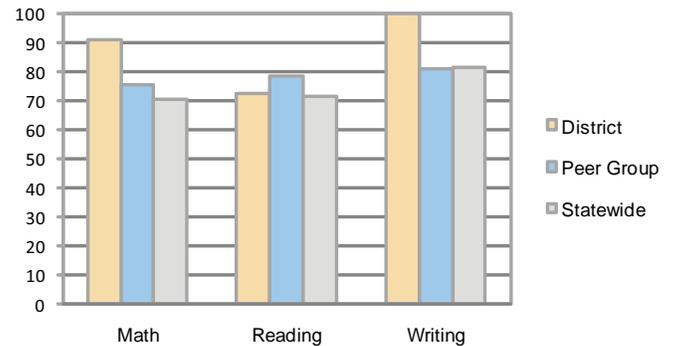
Total  
**\$22,538**  
\$7,908

### 5-year trend

Total spending per pupil increased by 46 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 56.4 to 52 percent. Spending on administration and student support increased significantly, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,779	\$2,656	\$729
	Students per administrator	12	32	66
Plant Operations	Cost per square foot	\$6.06	\$7.53	\$6.40
	Square footage per student	483	318	144
Food Service	Cost per meal equivalent	\$18.35	\$5.10	\$2.53
Transportation	Cost per mile	\$1.82	\$1.79	\$3.36
	Miles per rider	400	710	271

Very Low    Low    Comparable    High    Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	N/A	55%	75%
Poverty rate	10%	12%	19%
Student/teacher ratio	7.1	10.7	17.1
Average teacher salary	\$39,656	\$45,399	\$45,209
Average years' experience	20.0	10.9	8.3
Percent of teachers in first 3 years	0%	18%	16%

### Proposition 301

#### Teacher pay

On average, each teacher earned \$2,254 in additional salary, and each instructional aide earned an additional \$2,119.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	■
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$21,206</b>	<b>\$22,538</b>	<b>\$16,311</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$12,109</b>	<b>\$11,727</b>	<b>\$8,757</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$9,097</b>	<b>\$10,811</b>	<b>\$7,554</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	2,035	2,779	2,656	729	1,050
Plant Operations	2,565	2,926	2,297	920	951
Food Service	2,440	2,716	859	382	369
Transportation	1,586	1,849	930	343	406
Student Support	430	444	474	594	512
Instruction Support	41	97	338	431	470
Other	0	0	0	12	22