

Classroom Dollars and Proposition 301 Results

Skull Valley Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 24
 Number of certified teachers: 2

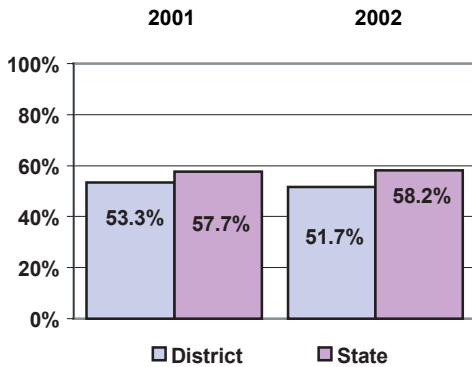
Comparative Information

	District	State
Student/teacher ratio 2001:	10.4	18
Student/teacher ratio 2002:	12.0	17.9
Average teacher salary 2001:	\$30,762	\$37,176
Average teacher salary 2002:	\$32,872	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 178 of 229 districts

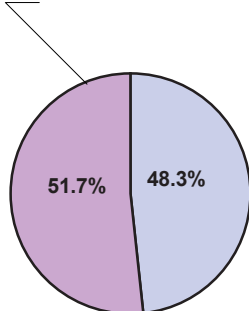
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.5%	10.6%	15.0%	10.2%
Per-pupil	\$1,367	\$1,327	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,550

Classroom dollars: \$6,492



Other	
Student support services	\$ 15
Instruction support	138
Plant operations	1,743
Transportation	1,276
Administration	1,327
Food service	1,529
Other services	30
Total	\$6,058

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$7,546	\$8,000

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 856	\$ 2,339
Performance	1,679	4,712
Menu	<u>1,684</u>	<u>4,706</u>
Total	<u>\$4,219</u>	<u>\$11,757</u>

Proposition 301 expenditures were 1.41 percent of the District's \$299,686 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,701 in salary.
- Monies were also used to provide a family workshop to increase parent awareness of the curriculum.