

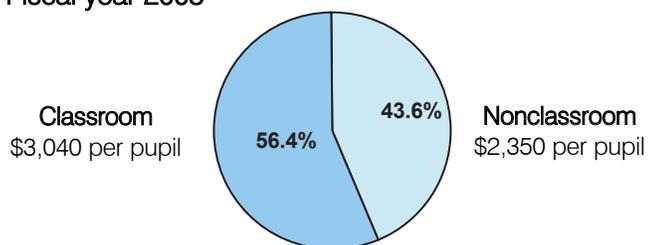
Classroom Dollars and Proposition 301 Results

Sierra Vista Unified School District

District size: Large
 Students attending: 6,276
 Number of schools: 8
 Number of certified teachers: 350

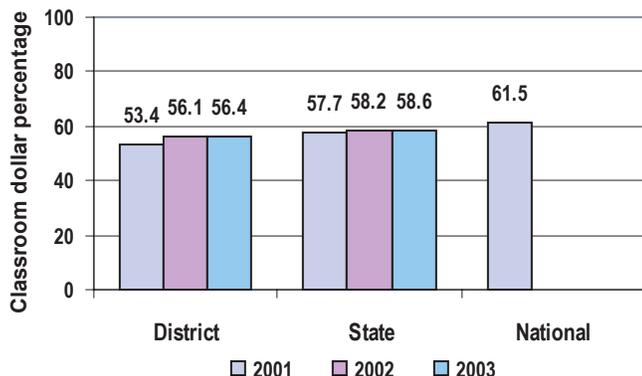
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 114 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.4	56.1	56.4	58.6	61.7
Nonclassroom dollars:					
Administration	12.2	12.2	11.1	9.9	10.9
Plant operations	14.3	13.6	14.1	11.7	9.6
Food service	5.9	4.9	5.0	4.6	4.0
Transportation	4.1	3.9	4.2	3.9	4.0
Student support	6.6	6.0	5.6	6.8	5.0
Instruction support	3.5	3.3	3.6	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	17.3	17.9	17.9
Average teacher salary	\$35,453	\$36,826	\$35,389	\$40,328
Average years' experience	10.8	10.2	10.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 308,507	\$ 291,921
Performance	457,277	795,015
Menu	600,876	554,377
Total	<u>\$1,366,660</u>	<u>\$1,641,313</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned an additional \$3,333 in salary; each librarian earned an additional \$3,376; and each behavioral specialist and teacher on assignment earned an additional \$1,439.

Performance

- The District accomplished its goals, which were based on school performance.
- Student achievement on tests increased substantially.
- Teachers attended professional development courses.
- Schools worked to increase contacts with parents via telephone calls, in-person meetings, periodic progress reports, and open houses.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Tutors were hired for AIMS intervention.
- Dropout prevention activities included after-school help with school assignments, a homework hotline, and a Saturday school program for high school students.
- Professional development activities were also provided.