

Sentinel Elementary School District

Maricopa County
Operational peer group: L
Legislative districts: 24, 25

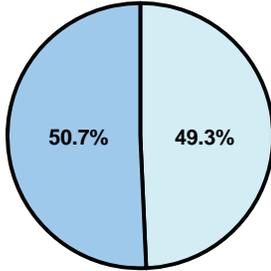
District size: Very Small
Students attending: 36
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$12,056
\$4,497



Nonclassroom
\$11,744
\$3,411

Total
\$23,800
\$7,908

5-year trend

Student enrollment increased by 18 percent, which contributed to the 4 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly from 45.7 to 50.7 percent. Spending on plant operations and food service decreased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,062	\$2,656	\$729
	Students per administrator	71	32	66
Plant Operations	Cost per square foot	\$11.13	\$7.53	\$6.40
	Square footage per student	380	318	144
Food Service	Cost per meal equivalent	\$7.48	\$5.10	\$2.53
Transportation	Cost per mile	\$3.44	\$1.79	\$3.36
	Miles per rider	899	710	271

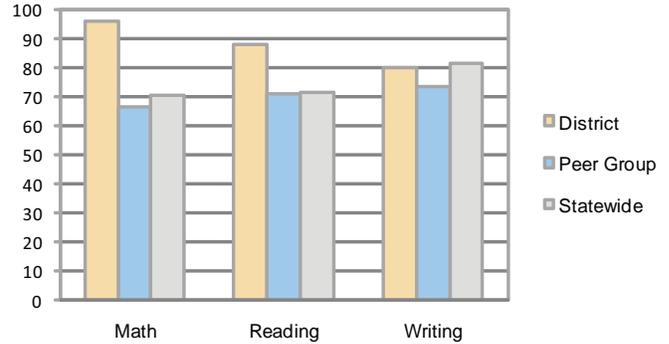
Very Low Low Comparable High Very High

Per-pupil spending by function

	District 2008	District 2009	Peer 2009	State 2009	National 2007
Total	\$23,847	\$23,800	\$16,311	\$7,908	\$9,683
Classroom dollars	\$12,651	\$12,056	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$11,196	\$11,744	\$7,554	\$3,411	\$3,780
Administration	2,780	3,062	2,656	729	1,050
Plant Operations	3,482	4,233	2,297	920	951
Food Service	1,616	1,592	859	382	369
Transportation	3,291	2,774	930	343	406
Student Support	18	19	474	594	512
Instruction Support	9	64	338	431	470
Other	0	0	0	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	30%	31%	19%
Student/teacher ratio	8.5	10.8	17.1
Average teacher salary	\$52,847	\$45,165	\$45,209
Average years' experience	15.2	12.7	8.3
Percent of teachers in first 3 years	0%	15%	16%

Proposition 301

Teacher pay

On average, each teacher, instructional aide, a food service worker, and a bus driver earned between \$160 and \$565 in additional salary, for performing AIMS intervention activities.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially