

Sedona-Oak Creek Joint Unified School District

Yavapai County
Operational peer group: E
Legislative districts: 1

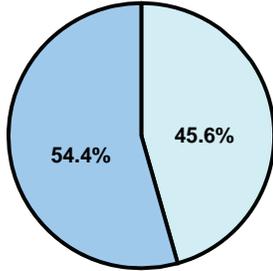
District size: Medium
Students attending: 1,318
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,844
\$4,497



Nonclassroom
\$4,065
\$3,411

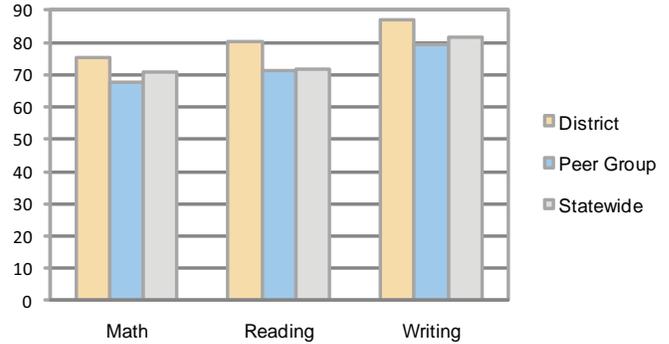
Total
\$8,909
\$7,908

5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom increased significantly from 52.3 to 54.4 percent. Spending on administration and plant operations decreased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$880	\$1,148	\$729
	Students per administrator	63	51	66
Plant Operations	Cost per square foot	\$6.11	\$5.49	\$6.40
	Square footage per student	211	253	144
Food Service	Cost per meal equivalent	\$3.30	\$3.07	\$2.53
Transportation	Cost per mile	\$4.44	\$2.53	\$3.36
	Miles per rider	217	359	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	81%	70%	75%
Poverty rate	14%	15%	19%
Student/teacher ratio	15.0	16.8	17.1
Average teacher salary	\$41,365	\$42,842	\$45,209
Average years' experience	9.5	10.1	8.3
Percent of teachers in first 3 years	19%	24%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$4,674 in additional salary, and each librarian and counselor earned between \$1,400 and \$2,900.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$8,684	\$8,909	\$9,562	\$7,908	\$9,683
Classroom dollars	\$4,787	\$4,844	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$3,897	\$4,065	\$4,637	\$3,411	\$3,780
Administration	924	880	1,148	729	1,050
Plant Operations	1,289	1,288	1,379	920	951
Food Service	439	427	444	382	369
Transportation	395	438	554	343	406
Student Support	535	576	749	594	512
Instruction Support	315	456	356	431	470
Other	0	0	7	12	22