

Santa Cruz Valley Unified School District

Santa Cruz County
Operational peer group: D
Legislative districts: 25

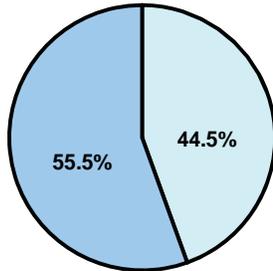
District size: Medium-Large
Students attending: 3,582
Number of schools: 6

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$3,790
\$4,497



Nonclassroom
\$3,039
\$3,411

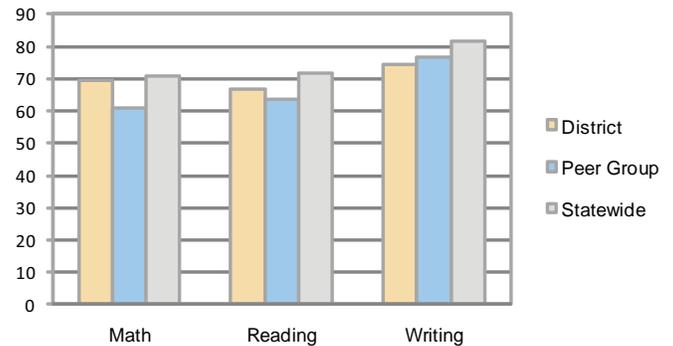
Total
\$6,829
\$7,908

5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom was very inconsistent year to year and increased from 53.8 to 55.5 percent. Spending on administration and plant operations decreased, spending on instruction support increased, and spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$594	\$775	\$729
	Students per administrator	63	61	66
Plant Operations	Cost per square foot	\$4.62	\$6.13	\$6.40
	Square footage per student	135	168	144
Food Service	Cost per meal equivalent	\$2.69	\$2.64	\$2.53
Transportation	Cost per mile	\$2.83	\$2.96	\$3.36
	Miles per rider	270	307	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	74%	75%	75%
Poverty rate	21%	29%	19%
Student/teacher ratio	17.1	17.6	17.1
Average teacher salary	\$43,288	\$44,586	\$45,209
Average years' experience	7.9	10.4	8.3
Percent of teachers in first 3 years	32%	23%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,200 in salary, and each librarian, counselor, literacy facilitator, and instructional specialist earned between \$3,506 and \$3,889.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,821	\$6,829	\$7,896	\$7,908	\$9,683
Classroom dollars	\$3,867	\$3,790	\$4,312	\$4,497	\$5,903
Nonclassroom dollars:	\$2,954	\$3,039	\$3,584	\$3,411	\$3,780
Administration	646	594	775	729	1,050
Plant Operations	704	623	1,032	920	951
Food Service	408	443	365	382	369
Transportation	501	483	397	343	406
Student Support	304	381	629	594	512
Instruction Support	391	515	380	431	470
Other	0	0	6	12	22