

Santa Cruz Valley Union High School District

Pinal County
Operational peer group: F
Legislative districts: 23

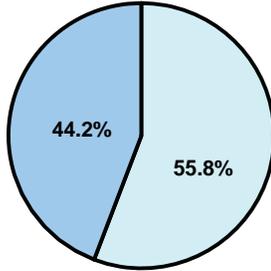
District size: Small
Students attending: 495
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,170
\$4,497



Nonclassroom
\$5,274
\$3,411

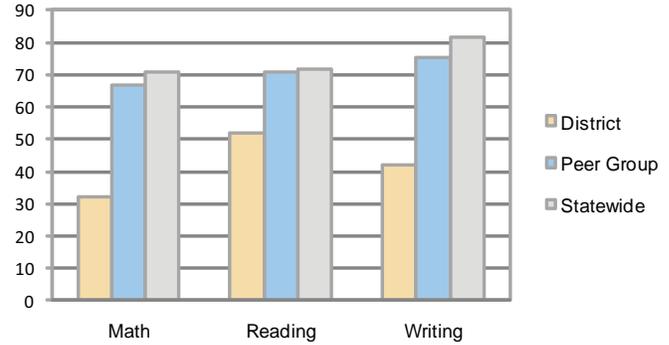
Total
\$9,444
\$7,908

5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom was very inconsistent year to year and decreased significantly from 52.2 to 44.2 percent. Spending on administration and plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	95%	95%
Graduation rate (2008)	62%	79%	75%
Poverty rate	18%	14%	19%
Student/teacher ratio	19.8	14.7	17.1
Average teacher salary	\$55,306	\$43,600	\$45,209
Average years' experience	10.7	10.7	8.3
Percent of teachers in first 3 years	24%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,610	\$1,524	\$729
	Students per administrator	35	42	66
Plant Operations	Cost per square foot	\$5.80	\$5.78	\$6.40
	Square footage per student	285	284	144
Food Service	Cost per meal equivalent	\$6.05	\$3.38	\$2.53
Transportation	Cost per mile	\$1.98	\$2.60	\$3.36
	Miles per rider	NR	294	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$8,917	\$9,444	\$10,596	\$7,908	\$9,683
Classroom dollars	\$3,703	\$4,170	\$5,393	\$4,497	\$5,903
Nonclassroom dollars:	\$5,214	\$5,274	\$5,203	\$3,411	\$3,780
Administration	2,168	1,610	1,524	729	1,050
Plant Operations	1,443	1,653	1,549	920	951
Food Service	283	524	496	382	369
Transportation	274	278	552	343	406
Student Support	579	708	593	594	512
Instruction Support	368	401	481	431	470
Other	99	100	8	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$7,577 in salary, and two counselors earned an additional \$1,500.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	☐
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, ☐ = no, and ▲ = partially