

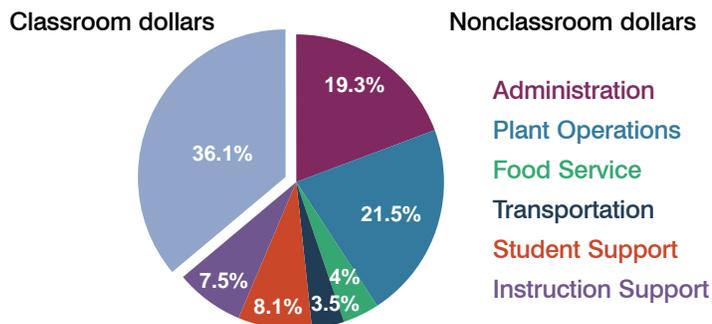
Santa Cruz Valley Union High School District

Pinal County
Peer groups: Efficiency 6, Achievement 11
Legislative district(s): 23

District size: Small
Students attending: 424
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly from 49.6 to 36.1 percent. Spending on transportation decreased significantly, while spending on administration, plant operations, and instruction support increased significantly. Spending in other nonclassroom areas also increased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,984	\$1,447	\$721
	Students per administrator	31	42	66
Plant Operations	Cost per square foot	\$7.73	\$5.76	\$6.25
	Square footage per student	285	276	146
Food Service	Cost per meal equivalent	\$3.83	\$3.00	\$2.41
Transportation	Cost per mile	\$1.75	\$2.53	\$3.35
	Miles per rider	827	375	282

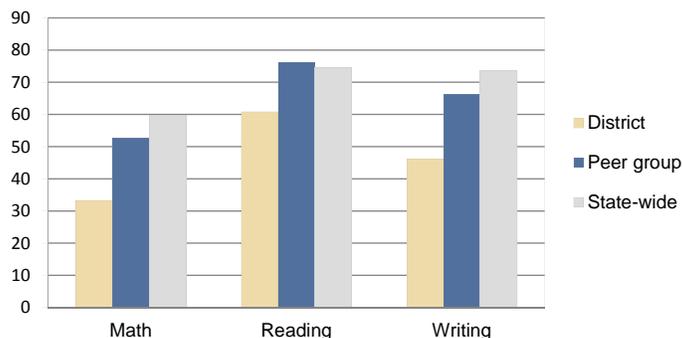
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,444	\$10,267	\$9,887	\$7,609	\$10,297
Classroom dollars	\$4,170	\$3,705	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$5,274	\$6,562	\$4,833	\$3,356	\$4,035
Administration	1,610	1,984	1,447	721	1,109
Plant Operations	1,653	2,206	1,462	914	1,003
Food Service	524	414	424	366	390
Transportation	278	355	445	342	438
Student Support	708	837	625	581	556
Instruction Support	501	766	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet applicable AYP objectives for NCLB because some students did not demonstrate sufficient academic progress and the school's graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	91%	94%
Graduation rate (2009)	60%	75%	76%
Poverty rate (2009)	20%	17%	21%
Student/teacher ratio	22.3	16.1	17.9
Average teacher salary	\$52,955	\$42,851	\$47,077
Average years' experience	13.6	9.1	10.6
Percent of teachers in first 3 years	5%	29%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,425 in additional pay, and each counselor and long-term substitute earned between \$1,893 and \$3,367.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set