

Santa Cruz Elementary School District

Santa Cruz County
Operational peer group: L
Legislative districts: 25

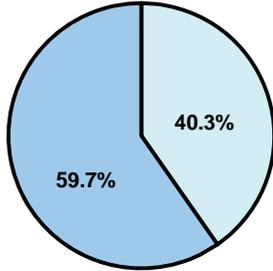
District size: Very Small
Students attending: 190
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,798
\$4,497



Nonclassroom
\$3,919
\$3,411

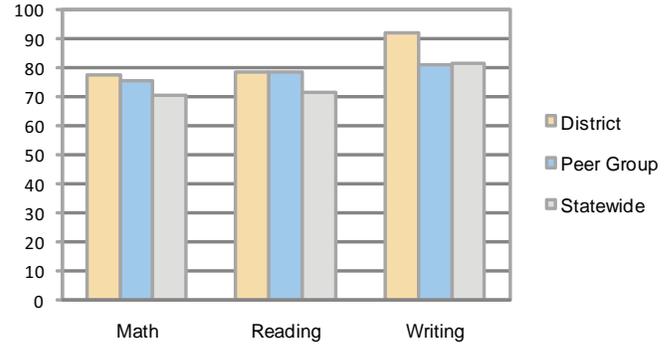
Total
\$9,717
\$7,908

5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom was very inconsistent year to year and decreased significantly from 65.7 to 59.7 percent. Spending on administration decreased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	97%	95%	95%
Graduation rate (2008)	N/A	55%	75%
Poverty rate	14%	12%	19%
Student/teacher ratio	15.8	10.7	17.1
Average teacher salary	\$48,286	\$45,399	\$45,209
Average years' experience	14.6	10.9	8.3
Percent of teachers in first 3 years	0%	18%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,444	\$2,656	\$729
	Students per administrator	43	32	66
Plant Operations	Cost per square foot	\$8.44	\$7.53	\$6.40
	Square footage per student	118	318	144
Food Service	Cost per meal equivalent	\$2.93	\$5.10	\$2.53
Transportation	Cost per mile	\$0.70	\$1.79	\$3.36
	Miles per rider	892	710	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer 2009	State 2009	National 2007
	2008	2009			
Total	\$9,352	\$9,717	\$16,311	\$7,908	\$9,683
Classroom dollars	\$5,502	\$5,798	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$3,850	\$3,919	\$7,554	\$3,411	\$3,780
Administration	1,610	1,444	2,656	729	1,050
Plant Operations	1,009	997	2,297	920	951
Food Service	457	599	859	382	369
Transportation	633	534	930	343	406
Student Support	1	0	474	594	512
Instruction Support	140	345	338	431	470
Other	0	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$4,057 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially