

# Classroom Dollars and Proposition 301 Results

# Santa Cruz Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 123  
 Number of certified teachers: 10

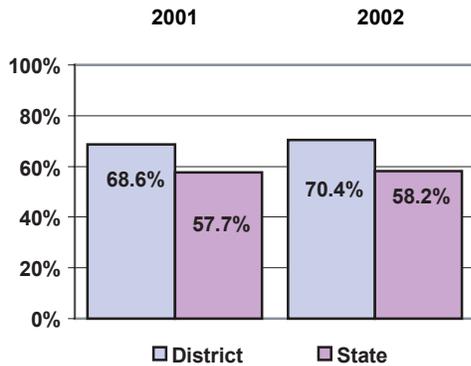
## Comparative Information

	District	State
Student/teacher ratio 2001:	12.5	18
Student/teacher ratio 2002:	12.3	17.9
Average teacher salary 2001:	\$35,882	\$37,176
Average teacher salary 2002:	\$36,776	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 5 of 229 districts

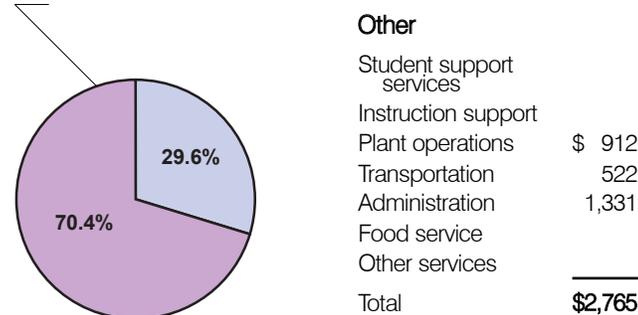
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.7%	14.3%	15.0%	10.2%
Per-pupil	\$1,201	\$1,331	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,330

Classroom dollars: \$6,565



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$36,403	\$40,939

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 5,479	\$ 8,125
Performance	10,882	16,250
Menu	11,019	16,250
<b>Total</b>	<b>\$27,380</b>	<b>\$40,625</b>

Proposition 301 expenditures were 2.39 percent of the District's \$1,146,622 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$1,636 in salary.
- Teachers accomplished performance goals, which involved assessing, developing, and reporting student results on Arizona academic standards.
- 1 teacher was hired, which allowed the District to separate a combined class of 7th- and 8th- grade students, and reduce class sizes from 30 to 15.